

La presente deliberazione viene affissa il ~~11 NOV. 2008~~ all'Albo Pretorio per rimanervi 15 giorni



PROVINCIA di BENEVENTO

Deliberazione della Giunta Provinciale di Benevento n. 520 del 07 NOV. 2008

Oggetto: INTERREG III B Archimed – Progetto EUREKA “*Mediterranean Harmonized Information System for Sustainable Resources Management*”.
Affidamento incarico all’Agenzia Sannio Europa.

L’anno duemilaotto il giorno sette del mese di NOVEMBRE presso la Rocca dei Rettori si è riunita la Giunta Provinciale con l’intervento dei Signori:

1) Prof. Ing.	Aniello CIMITILE	Presidente	<u>ASSENTE</u>
2) Ing.	Pompilio FORGIONE	Vice Presidente	_____
3) Dott.	Giovanni Angelo Mosè BOZZI	Assessore	_____
4) Dott.	Nicola Augusto SIMEONE	Assessore	_____
5) Ing.	Giovanni Vito BELLO	Assessore	_____
6) Dott.	Carlo FALATO	Assessore	_____
7) Dott.	Gianluca ACETO	Assessore	_____
8) Dott.ssa	Maria CIROCCO	Assessore	_____
9) Geom.	Carmine VALENTINO	Assessore	_____

Con la partecipazione del Segretario Generale Dott. Claudio UCCELLETTI _____

L’Assessore proponente: geom. Carmine VALENTINO _____

LA GIUNTA

PREMESSO CHE :

- la Provincia di Benevento è capofila del Progetto Hadriamed (Harmonious Development of Rural and Insular Areas), finanziato dal Programma Comunitario INTERREG III B Archimed e in chiusura al 31 ottobre 2008, le cui attività sono state affidate nella realizzazione alla Sannio Europa S.C.p.A., agenzia *in house providing* della Provincia stessa, con Delibera di Giunta Provinciale n.524 del 01/09/2006;

- la Sannio Europa, parallelamente alla realizzazione delle attività previste dal succitato progetto Hadriamed, al fine di offrire all'Ente Provincia ulteriori opportunità progettuali a valere su programmi europei di cooperazione territoriale, ha inteso realizzare specifiche attività che mettessero in rete informazioni, esperienze e buone prassi tra i diversi territori europei, su problematiche comuni;
- in data 31 luglio 2008 è stato emanato, da parte dell'Autorità di Gestione del Programma di Iniziativa Comunitaria INTERREG III B Archimed 2000-2006, il terzo bando per la presentazione di proposte progettuali, in scadenza al 22 agosto 2008;
- la Provincia di Benevento, su proposta dell'Agenzia Sannio Europa, utilizzando le attività di messa in rete di informazioni, esperienze e buone prassi tra diversi territori europei, ha aderito come partner al progetto dal titolo EUREKA (Mediterranean Harmonized Information System for Sustainable Resources Management), nell'ambito del succitato bando siglando in data 08/08/2008 la Lettera di intenti e la Dichiarazione sulle modalità di cofinanziamento nazionale, (così come previste dal bando al paragrafo *Application Modalities*) allegate alla presente;
- la proposta progettuale, di cui è capofila il DITEC dell'Università degli Studi della Basilicata, è finalizzata alla capitalizzazione dei risultati di precedenti progetti, finanziati, in via prioritaria, dal medesimo Programma Comunitario Archimed, incentrati sulla gestione delle risorse naturali e lo sviluppo delle aree interne;
- in data 20 ottobre 2008, con nota Prot. n.718, il DITEC dell'Università degli Studi della Basilicata, capofila del partenariato, ha comunicato alla Provincia di Benevento l'ammissione al finanziamento della proposta progettuale EUREKA, per un importo complessivo pari a € 810.500,00 (ottocentodiecimilacinquecento/00), di cui € 150.000,00 (centocinquantamila/00) di competenza della Provincia di Benevento;
- in data 4 novembre 2008, con nota Prot. n.1751, il DITEC dell'Università degli Studi della Basilicata, capofila del partenariato, confermando alla Provincia di Benevento l'ammissione al finanziamento della proposta progettuale EUREKA, ha comunicato che, per effetto di un taglio del 6.98% operato dall'Autorità di Gestione del Programma, il nuovo budget di progetto di competenza della Provincia di Benevento è pari a € 139.530,00 (centotrentanovemilacinquecentotrenta/00), così suddiviso per singola attività:

Basilicata, capofila del partenariato, con nota Prot. n.1751 del 4 novembre 2008, allegata alla presente;

2. di **approvare** il progetto EUREKA, allegato alla presente per formarne parte integrante e sostanziale;
3. di **affidare** alla Sannio Europa S.C.p.A., la realizzazione delle attività di progetto in capo alla Provincia di Benevento, così come da formulario di progetto approvato e finanziato, allegato al presente atto;
4. di **autorizzare** la Sannio Europa S.C.p.A., nelle more della stipula della Convenzione, a procedere nella realizzazione delle attività di progetto e nella esecuzione degli adempimenti connessi, per consentire la conclusione delle attività di progetto entro il termine del 30 novembre 2008, salvo proroga;
5. di **autorizzare** il Settore "Agricoltura, Territorio Rurale e Forestale" a corrispondere alla Sannio Europa S.C.p.A, entro 15 giorni dalla firma della convenzione, la somma di € 139.530,00 (centotrentanovemilacinquecentotrenta/00), a fronte delle attività di progetto realizzate e da realizzare, a titolo di anticipazione, a valere sui fondi del finanziamento di che trattasi, previa variazione al bilancio di previsione, atteso che al punto 3.2 del Complemento di Programma emanato dalla Commissione Europea sul Programma INTERREG III B Archimed è previsto che la liquidazione del finanziamento concesso è *a rimborso* delle spese sostenute;
6. di **demandare** alla Dirigente del Settore "Agricoltura, Territorio Rurale e Forestale", dott.ssa Elisabetta Cuoco, unitamente al coordinamento delle attività, la predisposizione e sottoscrizione di apposita convenzione e l'adempimento di tutti gli atti consequenziali, successivamente all'inserimento dei relativi capitoli di entrata e spesa nel bilancio di previsione 2008.
7. di **dare** alla presente delibera immediata esecutività.



UNIVERSITA' DEGLI STUDI DELLA BASILICATA

Dipartimento Tecnico-Economico per la Gestione del Territorio Agricolo-Forestale (DITEC)

Potenza, October 20 2008

Per. n. 2 718

To: Elisabetta Cuoco, Benevento Province
p. c. Agenzia Sannio Europa, G Del Grosso

Vitsilaki Chryssi, University of the Aegean
Jesmond Xuereb, Temi Zammit Foundation
Ioannis Averoff, EGNATIA EPIRUS Foundation

Subject: Interreg IIIB Archimed 3rd call, EUREKA project approval

Dear Partners,

I have the pleasure to inform you that the Managing Authority of CIP INTERREG, Ref. No. 305213/MA 14988, approved the final list of the eligible projects, among which EUREKA led by DITEC-UNIBAS.

Given the strict time do close the project, I would like to ask you to implement all action needed to comply with that application Form, reminding that all cost related to the Eureka activities are eligible from October 1st 2007 to November 30th 2008.

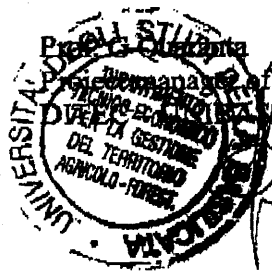
I would then suggest to take immediatcly all actions to close the project accordingly.

I also can confirm the following budget per partners:

Benevento Province	150 000,00
EEF	99 000,00 instead of 150 000,00
FTZ	150 000,00
UoA	160 000,00 instead of 180 000,00

For a total project budget of Euros 810 500,00 equal to Euros 500.000,00 as ERDF contribution.

For any further clarification do not hesitate to contact me.



of the LP and scientific responsible



PROVINCIA di BENEVENTO

CO-FINANCING STATEMENT

Measure 3.1: "Protection, planning and management of natural resources and landscapes"

MEDITERRANEAN HARMONIZED INFORMATION SYSTEM FOR SUSTAINABLE RESOURCES MANAGEMENT

EUREKA

In the case of approval of the above mentioned project, applying for assistance from the **INTERREG III B ARCHIMED 2000-2006** programme, we hereby declare that the

Provincia di Benevento

Benevento Province

listed as **Project Partner 2** in the Application form

has examined and agreed on the tasks and activities described in the Application form and will provide **EUR 75.000,00** as co-financing to the INTERREG III B ARCHIMED 2000-2006 project budget. The above amount represents the 50% of his project's participation as national contribution.

We furthermore confirm that any project expenditure related to the above mentioned project is not or will not be funded by any other EU programme.

Pompilio Forgione

VicePresident

08/08/2008


(Signature)

(Official stamp of the Project Partner)





PROVINCIA di BENEVENTO

LETTER OF INTENT OF PROJECT PARTNER

Measure 3.1: "Protection, planning and management of natural resources and landscapes"

MEDITERRANEAN HARMONIZED INFORMATION SYSTEM FOR SUSTAINABLE RESOURCES MANAGEMENT

EUREKA

In the case of approval of the above mentioned project, applying for assistance from the INTERREG III B ARCHIMED programme, we hereby declare that the

Provincia di Benevento

Benevento Province

listed as Project Partner 2 in the Application form,

has been informed about the objectives of the INTERREG III B ARCHIMED 2000-2006 Programme and of the above mentioned transnational cooperation project.

We furthermore confirm that we will participate in the project and take on the workloads as indicated in the official project application form.

Pompilio Forgione

VicePresident

08-08-2008


(Signature)



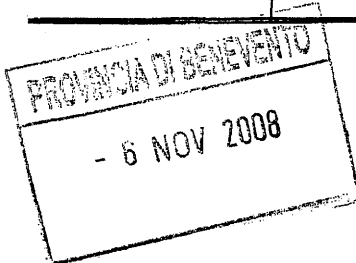
(Official stamp of the Project Partner)



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Dipartimento Tecnico-Economico per la Gestione del Territorio
Agricolo-Forestale

Università della Basilicata
Via N. Sauro # 85
I-85100 Potenza (PZ) ITALY



Potenza, 4 novembre 2008

Numero di pagine, inclusa la copertina 2
Number of page, included this one:

A / TO :	
Dr.ssa Annachiara Palmieri	
Tel / Pho:	
Fax:	0824 355160

DA / FROM	
Prof.	Giovanni Quaranta
Tel / Pho	+39 971 205 411
FAX	+39 971 205 410

Si trasmette copia della lettera anticipata via e-mail

Saluti
Giovanni Quaranta



UNIVERSITA' DEGLI STUDI DELLA BASILICATA

Dipartimento Tecnico-Economico per la Gestione del Territorio Agricolo-Forestale (DITEC)

Prot. n. 1751 del 4-11-08

Potenza, 3 novembre '08

A: Elisabetta Cuoco, Provincia di Benevento

p.c. Gisella del Grosso - Sannio Europa

Oggetto: Interreg IIIB Archimed 3rd call, EUREKA project approval
Integrazione comunicazione del 20 ottobre 08

Gentile dr ssa,

facendo seguito alla comunicazione generale del 20 ottobre u.s. con la quale si dava atto dell'approvazione del progetto in oggetto del quale la Provincia di Benevento è partner, le confermo l'approvazione dello stesso con una modifica lineare del budget.

In particolare per la provincia di Benevento il budget finale è di:

139 530,00 Euro, anziché 150 000,00 come precedentemente comunicato, per effetto del taglio lineare del 6.98% operato dalla MA e comunicato via mail il 31 ottobre 08. La quota di cofinanziamento, alla luce del nuovo budget, risulta, pertanto, pari a **Euro 69.765,00**. Allego, a tal proposito, la nuova lettera di cofinanziamento che, debitamente firmata, andrà inviata in tempi brevi alla MA.

Confido nella sua comprensione e nella indispensabile cooperazione al fine di chiudere in tempi brevissimi le fasi di avvio del progetto, che, ricordo, coincide con una iniziativa di capitalizzazione di attività iniziate sin dall'ottobre 2007.

Certo di fare cosa gradita, allego suddivisione del budget per singola attività.

Cordialità.

Prof. G. Quaranta

Project manager of the L.P. and scientific responsible

DITEC - UNIBAS



WP1	PROJECT MANAGEMENT & COORDINATION 15%	€ 23.000,00
WP2	HIS	€ 64.400,00
WP3	Exploitation, Dissemination and Training	€ 36.000,00
WP4	Capacity Building	€ 16.130,00
	total	

INTERREG III B ARCHIMED

Progetto EUREKA

(Mediterranean Harmonized Information System for Sustainable Resources Management)
codice _____

CONVENZIONE

TRA LA PROVINCIA DI BENEVENTO E L'AGENZIA SANNIO EUROPA
PER LA REALIZZAZIONE DELLE ATTIVITA' DI COMPETENZA DELLA PROVINCIA
IN VESTE DI PARTNER DI PROGETTO

L'anno 2008, il giorno _____ del mese di OTTOBRE, in Benevento, nella sede della Provincia,

TRA

la PROVINCIA DI BENEVENTO, C.F. n. 92002770623, in persona del Dirigente del Settore Agricoltura, Territorio Rurale e Forestale, dott.ssa Elisabetta Cuoco, nata a Milano il 31/07/1960, domiciliata per la carica in Benevento presso gli uffici provinciali in via Clino Ricci n.1

E

l'Agenzia "SANNIO-EUROPA S.C.p.A.", P.I. 01228450621, con sede in Benevento al Viale Mellusi n. 68, in persona del suo Presidente e legale rappresentante pro tempore, Sig. Giovanni De Pierro, nato a Sant'Angelo a Cupolo (BN) il 03/01/1949

in esecuzione della delibera della Giunta Provinciale n° _____ del _____

PREMESSO CHE:

- la Provincia di Benevento è capofila del Progetto Hadriamed (Harmonious Development of Rural and Insular Areas), finanziato dal Programma Comunitario INTERREG III B Archimed e in chiusura al 31 ottobre 2008, le cui attività sono state affidate nella realizzazione alla Sannio Europa S.C.p.A., agenzia *in house providing* della Provincia stessa, con Delibera di Giunta Provinciale n.524 del 01/09/2006;
- la Sannio Europa, parallelamente alla realizzazione delle attività previste dal succitato progetto Hadriamed, al fine di offrire all'Ente Provincia ulteriori opportunità progettuali a valere su programmi europei di cooperazione territoriale, ha inteso realizzare specifiche attività che mettessero in rete informazioni, esperienze e buone prassi tra i diversi territori europei, su problematiche comuni;

- in data 31 luglio 2008 è stato emanato, da parte dell’Autorità di Gestione del Programma di Iniziativa Comunitaria INTERREG III B Archimed 2000-2006, il terzo bando per la presentazione di proposte progettuali, in scadenza al 22 agosto 2008;
- la Provincia di Benevento, su proposta dell’Agenzia Sannio Europa, utilizzando le attività di messa in rete di informazioni, esperienze e buone prassi tra diversi territori europei, ha aderito come partner al progetto dal titolo EUREKA (Mediterranean Harmonized Information System for Sustainable Resources Management), nell’ambito del succitato bando siglando in data 08/08/2008 la Lettera di intenti e la Dichiarazione sulle modalità di cofinanziamento nazionale, (così come previste dal bando al paragrafo *Application Modalities*) allegate alla presente;
- la proposta progettuale, di cui è capofila il DITEC dell’Università degli Studi della Basilicata, è finalizzata alla capitalizzazione dei risultati di precedenti progetti, finanziati, in via prioritaria, dal medesimo Programma Comunitario Archimed, incentrati sulla gestione delle risorse naturali e lo sviluppo delle aree interne;
- in data 20 ottobre 2008, con nota Prot. n.718, il DITEC dell’Università degli Studi della Basilicata, capofila del partenariato, ha comunicato alla Provincia di Benevento l’ammissione al finanziamento della proposta progettuale EUREKA, per un importo complessivo pari a € 810.500,00 (ottocentodiecimilacinquecento/00) , di cui € 150.000,00 (centocinquantamila/00) di competenza della Provincia di Benevento;
- la proposta progettuale approvata e finanziata riconosce in capo alla Provincia di Benevento (Partner n.2) le seguenti attività, in parte già realizzate dall’Agenzia Sannio Europa e in parte da concludersi entro il 30 novembre 2008, salvo proroga:

<u>ATTIVITÀ</u>		<u>TEMPI DI</u> <u>ATTUAZIONE</u>	<u>BUDGET</u>
WP 1	COORDINAMENTO E GESTIONE DEL PROGETTO	OTTOBRE 2007 – NOVEMBRE 2008	22.000,00
WP 2	HIS – HARMONISED INFORMATION SYSTEM	GENNAIO 2008 – NOVEMBRE 2008	73.000,00
WP 3	DISSEMINAZIONE E FORMAZIONE	OTTOBRE 2007 – NOVEMBRE 2008	36.000,00
WP 4	CAPACITY BUILDING	AGOSTO 2008 – NOVEMBRE 2008	19.000,00

- in tempi stringenti è necessario ultimare le attività progettuali;

- questa tipologia di progetto prevede la liquidazione del finanziamento concesso a *rimborso* delle spese sostenute;
- la Provincia di Benevento con delibera di Consiglio Provinciale n° 25 del 23/02/2006, ha definitivamente approvato le modifiche allo Statuto dell' Agenzia Sannio Europa S.C.p.A. per la trasformazione della società in società "in house providing" ed ha approvato lo schema di Accordo Quadro per disciplinare l'affidamento di attività e servizi alla medesima Agenzia;
- la Sannio Europa, da statuto, ha per scopo l'accompagnamento ed il supporto tecnico specialistico all'attività di programmazione socio-economica e territoriale ed alle iniziative di sviluppo della Provincia di Benevento, in favore della quale si impegna a svolgere la massima parte delle proprie attività;
- tra le altre, la Sannio Europa svolge attività di promozione dello sviluppo economico del sistema locale, valorizzando ed integrando le risorse territoriali, nonché di progettazione e realizzazione di azioni di marketing territoriale finalizzate alla promozione turistica ed allo sviluppo competitivo in ambito internazionale delle attività e dei sistemi produttivi presenti sul territorio;
- la Provincia esercita sulle attività della Sannio Europa un controllo analogo a quello esercitato sui propri servizi;
- della suddetta società la Provincia di Benevento detiene la maggioranza del capitale sociale e la maggioranza del fatturato della stessa è svolto per conto della Provincia di Benevento, la quale con i propri uffici, per le attività in oggetto, esercita il necessario coordinamento;

Tutto ciò premesso, le parti convengono e stipulano quanto segue:

ART. 1 – Premessa

La premessa è patto e forma parte integrante e sostanziale del presente atto.

ART. 2 – Oggetto del contratto

La Provincia di Benevento, affida alla Sannio Europa S.C.p.A. le attività progettuali di competenza della Provincia di Benevento (Partner n.2), così come dettagliate nell'Application Form di progetto e già avviate dalla Sannio Europa a partire dal 1° ottobre 2007.

ART. 3 – Obbligazioni delle parti

L'Agenzia Sannio Europa si obbliga a rendicontare le attività di progetto già eseguite e ad eseguire e rendicontare le attività da svolgere nel rispetto della normativa nazionale e comunitaria di riferimento.

L'Agenzia Sannio Europa, nell'attuazione del progetto, è responsabile degli impegni finanziari oltre che titolare dei rapporti e delle relazioni che si sono rese e si renderanno necessarie nei confronti dei collaboratori, dei professionisti incaricati oltre che dei fornitori, che ad essa rilasceranno le fatture ed ogni altro documento contabile richiesto dai regolamenti del Programma INTERREG.

L'Agenzia Sannio Europa si obbliga a predisporre tutta la documentazione amministrativa e contabile, prevista dalla guida alla rendicontazione del Programma INTERREG Archimed, necessaria per la richiesta, da parte della Provincia di Benevento, della certificazione delle spese al coordinatore nazionale, ai fini del rimborso dei relativi fondi.

Eventuali ritardi o inadempienze della Sannio Europa nell'espletamento del proprio incarico, che dovessero derivare da proprie mancanze o da mancato rispetto di procedure termini o attività finalizzati alla corretta rendicontazione del progetto di che trattasi, non potranno in alcun modo essere addebitate alla Provincia di Benevento. Pertanto eventuali somme che dovessero non essere riconosciute dal Coordinatore dei Fondi ai fini del rimborso, saranno addebitate alla Sannio Europa.

Eventuali ritardi o inadempienze della Sannio Europa nell'espletamento del proprio incarico, che dovessero derivare da mancanze della Provincia, non potranno in alcun modo essere addebitate all'Agenzia.

ART. 4 – Durata

La presente convenzione avrà durata fino al 30 novembre 2008, salvo proroga.

ART. 5 – Corrispettivo

La Provincia si obbliga a corrispondere alla Sannio Europa l'importo complessivo del progetto, pari a € 150.000,00 (centocinquantamila/00) a titolo di anticipazione, a valere sui fondi propri di bilancio - capitolo di spesa _____, entro 15 giorni dalla firma della presente convenzione;

Lo stesso importo verrà restituito alla Provincia da parte dell'autorità di pagamento del Programma, nei modi e nei tempi previsti dall'autorità di gestione del Programma stesso, fermo restando che eventuali somme non riconosciute dal Coordinatore dei Fondi a causa di mancata

rendicontazione nei modi e termini previsti dal Programma, imputabili a mancanze dell'Agenzia, saranno addebitate all'Agenzia stessa.

ART. 6 – Controllo dell'attività

La Provincia potrà in qualsiasi momento controllare, attraverso il Dirigente dott.ssa Elisabetta Cuoco, in qualità di supervisore, che l'attività della Sannio Europa avvenga nel pieno rispetto delle condizioni fissate nella presente convenzione e nell'Accordo Quadro stipulato tra le parti.

ART. 7 – Risoluzione anticipata

E' espressamente convenuto che la presente convenzione potrà risolversi anticipatamente, su richiesta della Provincia, qualora lo svolgimento delle attività non avvenga in modo soddisfacente per il raggiungimento degli obiettivi previsti dalla convenzione. In caso di risoluzione anticipata del rapporto, la Provincia corrisponderà all'Agenzia Sannio Europa l'importo dei corrispettivi maturati fino al momento della risoluzione, nei limiti delle somme rendicontate e riconosciute ai fini del rimborso dal Coordinamento nazionale.

Si conviene altresì che la Sannio Europa potrà richiedere la risoluzione del rapporto qualora la Provincia si renda inadempiente alle obbligazioni assunte con la presente convenzione. La Provincia corrisponderà all'Agenzia Sannio Europa l'importo dei corrispettivi maturati fino al momento della risoluzione, nei limiti delle somme rendicontate e riconosciute ai fini del rimborso da parte del Coordinatore dei Fondi.

ART. 8 – Proprietà degli elaborati

Gli elaborati e quant'altro prodotto dall'Agenzia Sannio Europa nell'espletamento dell'incarico resteranno di proprietà assoluta della Provincia di Benevento.

ART. 9 – Controversie

Per qualunque controversia dovesse insorgere per l'applicazione della presente convenzione è competente il foro di Benevento.

ART. 10 – Registrazione

Il presente atto sarà sottoposto a registrazione. Le relative spese sono poste a carico dell'Agenzia.

ART. 11 – Norma di chiusura

Per tutto quanto non espressamente previsto nella presente convenzione valgono le disposizioni contenute nel Codice Civile e le leggi speciali se ed in quanto compatibili, oltre che l'Accordo Quadro stipulato tra le parti.

Benevento, li

letto, confermato e sottoscritto:

Per la PROVINCIA DI BENEVENTO

Il Dirigente
(dott.ssa Elisabetta Cuoco)

Per l'Agenzia SANNIO EUROPA S.C.p.A

Il Presidente
(sig. Giovanni De Pierro)



EU COMMUNITY INITIATIVE PROGRAMME
INTERREG III B ARCHIMED 2000-2006

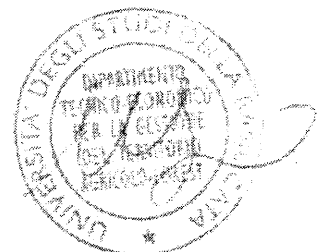
APPLICATION FORM

3rd CALL FOR PROJECT PROPOSALS

Deadline: 22/08/2008

EUROPEAN UNION

European Regional Development Fund



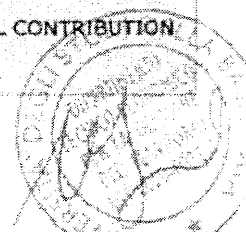
PART A (Project Identification)

PROGRAMME AND PROJECT TITLE	
1. COMMUNITY INITIATIVE	INTERREG III, STRAND B
2. PROGRAMME	ARCHIMED
3. PRIORITY AXIS	3 INTEGRATED AND SUSTAINABLE MANAGEMENT OF CULTURAL AND NATURAL RESOURCES AND OF LANDSCAPES AND RISK MANAGEMENT
4. MEASURE	3.1 PROTECTION, PLANNING AND MANAGEMENT OF NATURAL RESOURCES AND LANDSCAPES
5. PROJECT TITLE	MEDITERRANEAN HARMONIZED INFORMATION SYSTEM FOR SUSTAINABLE RESOURCES MANAGEMENT
6. PROJECT ACRONYM	EUREKA
7. PROJECT CATEGORY (According to Programme Complement)	2. Actions for the management, protection and sustainable development of the area's water resources, such as the creation of networks for the exchange of know how and best practices, the elaboration of studies and the development of methodologies and tools relating to the management and monitoring of hydrological basins and the policy of protecting water resources in cases of crisis (monitoring, protection and warning), pilot projects - innovative actions of management, protection and sustainable development of the water resources 7. Actions for the environmental awareness of the public in issues concerning natural heritage and sustainable management of water resources, the sustainable development of the sea environment and the coastal systems
8. FIELD OF INTERVENTION (According to EC guidelines-Regulation 438/2001)	353. PROTECTION, IMPROVEMENT AND REFORMATION OF THE NATURAL ENVIRONMENT
9. CODE NUMBER*	
10. BUDGET	€ 850.000,00
11. IMPLEMENTATION AREA	Has no geographical boundaries
12. RELATION TO THE ENVIRONMENT	Concentrates mainly on the environment
13. CONTRIBUTION TO GENDER EQUALITY	Benefits gender equality
14. TIMEFRAME	START (10/2007) END (11/2008) DURATION 14

* To be filled in by the Managing Authority after submission

15. LEAD PARTNER	Department of agricultural economics and land management (DITEC) - University of Basilicata (UNIBAS)	ITALY
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16. STATES INVOLVED AS PARTNERS	17. BUDGET PER MEMBER STATE		
	TOTAL	ERDF FUNDING	NATIONAL CONTRIBUTION



MEMBER STATES				
Member State 1: ITALY	Number of partners:2	400.000,00	200.000,00	200.000,00
Member State 2: GREECE	Number of partners:2	330.000,00	247.500,00	82.500,00
Member State 3: MALTA	Number of partners:1	120.000,00	90.000,00	30.000,00

PART A (Project Identification)

NON-MEMBER STATES		TOTAL	NATIONAL CONTRIBUTION
Non-Member State 1:	Number of partners:		
Non-Member State 2:	Number of partners:		
Non-Member State 3:	Number of partners:		
Non-Member State n:	Number of partners:		

18. PROJECT COST (in EUR)

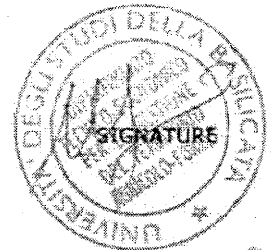
ERDF Funding	537.500,00
Co-financing (EU partners)	312.500,00
Financing (non EU Partners)	0,00
TOTAL	850.000,00



PART B (Form of Partnership)

19. DETAILS OF ALL PARTNERS INVOLVED IN THE PROJECT (starting with the Lead Partner)

		MEMBER-STATE:	Y	X	N
19.1 LEAD PARTNER (PARTNER 1)		COUNTRY:	Italy		
		REGION:	Basilicata		
NAME OF ELIGIBLE BODY:	Dipartimento Tecnico Economico per la Gestione del territorio Agricolo-Forestale (DITEC)- Università degli Studi della Basilicata (UNIBAS)		CODE *		
	Department of agricultural economics and land management (DITEC) - University of Basilicata (UNIBAS)				
LEGAL STATUS:	Public body				
TAX NUMBER:	00948960760		TAX OFFICE: (if applicable)		
Eligible VAT	Yes	X	No		
WEB SITE:	www.unibas.it				
LEGAL REPRESENTATIVE:	NAME:	Giovanni Carlo Di Renzo			
	POSITION:	Department Director			
	ADDRESS:	Viale dell'Ateneo Lucano n. 1, 85100 Potenza			
	TEL. No:	+39 0971 205411	FAX:	+39 0971 205410	
	E-MAIL:	quaranta@unibas.it			
PROJECT MANAGER	NAME:	Giovanni Quaranta			
	POSITION:	Professor			
	ADDRESS:	Viale dell'Ateneo Lucano n. 1, 85100 Potenza			
	TEL. No:	+39 0971 205411	FAX:	+39 0971 205410	
	E-MAIL:	quaranta@unibas.it			



Brief Profile and experience in the relative field of action:

The University of Basilicata –DITEC (UNIBAS) is located in Potenza, Italy. The Department deals with the management and protection of agricultural and natural resources and technological development in agriculture. The innovative and interdisciplinary approach of the Department has been transferred to the research activities performed, consolidating a long experience in managing international, national and local research projects concerning development of measures to preserve natural landscape and environment, to combat land degradation and involving local communities. Research has been conducted on the following topics: physical aspects of land degradation (among the European funded projects: MEDALUS II DGXII, Environment Programme, MEDIMONT), modelling the process understood including the effects of both human activities and climate changes (MEDALUS III DGXII, Environment Programme), involvement of local communities both in identifying and promoting suitable strategies to combat desertification (DESERTLINKS FP5), sustainable use of water resources and rural development in drought affected area (IMAGE Interreg IIIB Archimed), harmonious development of rural and insular areas (HADRIAMED Interreg IIIB Archimed).

In addition to an academic staff of over twenty, the DITEC-UNIBAS also has a large and growing postgraduate community, with 23 students annually registered for a Post-graduate Master course on "Management of territory, combating desertification and sustainable development", who all actively participate in the UNIBAS research.

Involved Personnel

Dr Giovanni Quaranta is Professor of Agricultural Economics and Policy. His main topic of research activity is the management of natural resources at the local level, involving farmers and local community actions. He has been, and is currently involved, as local project leader in many international research programmes (including EU-funded projects: MEDIMONT, MEDALUS II, MEDALUS III, DESERTLINKS) and is a member of several national and international organisations and advisory bodies, including the EAAE - European Association of Agricultural Economists, ESRS - European Society for Rural Sociology, and EGS - European Geophysical Society. He has published over 40 scientific papers. He is an expert attached to the Italian National Committee to Combat Desertification and Drought. He is also responsible for the Post-graduate Master course on "Management of territory, combating desertification and sustainable development" carried out at the University of Basilicata.

Dr Rosanna Salvia is an agricultural economist who specialises in the area of natural resources management, with specific emphasis on local community involvement. Her doctorate thesis has been on the role of social capital in promotion of local development and natural resources management. She has several publications in national journals and conferences. She has participated in the EU-funded projects MEDALUS III, DESERTLINKS and IMAGE.

Dr Ettore Bove is Professor of Agricultural Economics, involved in MEDALUS II, III and IMAGE projects, former Director of the DITEC and vice-head of the Faculty, responsible for all training activities.

Dr Sergio Vellante is Professor of Environmental Economics, involved in many National and international projects focused on environment and local development.

Dr Maria Gabriella Nicastro is an expert in communication and dissemination strategies.



PART B (Form of Partnership)

19.2 PARTNER 2		MEMBER-STATE:	Y	X	N
		COUNTRY:	ITALIA		
		REGION:	CAMPANIA		
NAME OF ELIGIBLE BODY:	PROVINCIA DI BENEVENTO BENEVENTO PROVINCE		CODE *		
LEGAL STATUS:	Public Territorial Body				
TAX NUMBER:	PI: 9200277063	TAX OFFICE:	(if applicable)		
Eligible VAT	Yes	X	No		
WEB SITE:	www.provincia.benevento.it				
LEGAL REPRESENTATIVE:	NAME:	Pompilio Forgione			
	POSITION:	VicePresident			
	ADDRESS:	Rocca dei Rettori Piazza Castello 82100 Benevento			
	TEL. No:	+39 0824 21390	FAX:	+39 0824 3531160	
	E-MAIL:	presidenza@provinciabenevento.it			
PROJECT MANAGER	NAME:	Cuoco Elisabetta			
	POSITION:	Head of Unit "Agriculture and Forestry"			
	ADDRESS:	Via Clino Ricci 1 - 82100 Benevento			
	TEL. No:	+39 0824 774800	FAX:	+39 0824 774834	
	E-MAIL:	agriforeste@provinciabenevento.it			

Brief Profile and experience in the relative field of action:

The Province of Benevento, born in 1860, is one of most ancient local government Authority. The district administered by the Province includes just a part of the ancient Sannio, which has its main town in the city of Benevento. The all province of Benevento is an internal area of Campania region. The area of Benevento province has got a rich historical heritage, and characteristic food and wine productions.

The Benevento Province can boast a vast experience in the management of European Funds and it is final beneficiary of many financings of the Regional Operational Programme of the Campania Region.

It has worked to several international projects, such as PLAIT (Public Local Agency for International Trade) and PPTIE (Programme of Territorial Partnership with Italians Abroad).

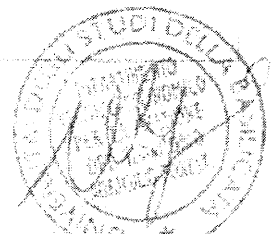
Nowadays, the Province of Benevento is involved in many European Programmes, including EQUAL and INTERREG. It is the Lead Partner in two INTERREG IIIB Archimed projects:

HADRIAMED (Harmonious Development of Rural and Insular Area), with the objective to enhance the role of isolated areas in a modern socioeconomic context, through the development of a territorial planning focused on the attraction of new residents in isolated areas like tool for sustainable socioeconomic development;

I-TRACE, with the objective to promote the quality in the rural tourist offer and the spread of a sustainable tourism ethics.

Moreover, it is supporting interesting initiatives, such as the Mediterranean Institute of Biotechnology.

SannioEuropa, a development in house agency, is the body in charge for providing and managing most of the development strategies carried out by the Benevento Province.



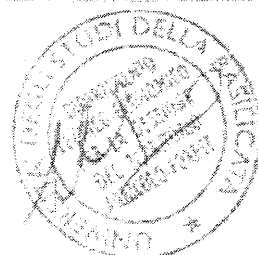
19.2 PARTNER 3		MEMBER-STATE:		Y	X	N	
		COUNTRY:		GREECE			
		REGION:		North Aegean - South Aegean			
NAME OF ELIGIBLE BODY:		ΠΑΝΕΠΙΣΤΗΜΙΟ ΑΙΓΑΙΟΥ University of the Aegean (UoA)				CODE *	
LEGAL STATUS:		Public body, GOVERNMENT HIGHER EDUCATION					
TAX NUMBER:		EL 090264862		TAX OFFICE:		MYTILINI GREECE	
Eligible VAT		Yes	<input checked="" type="checkbox"/>	No			
WEB SITE:		www.uo.aegean.gr					
LEGAL REPRESENTATIVE:		NAME:		Prof. Vitsilaki Chryssi			
		POSITION:		Vice-Rector of Finance & Development			
		ADDRESS:		Lofos Panepistimiou, P.C. 81100, Mytilini, Greece			
		TEL. No:		+30 22510 36700	FAX:		+30 22510 36709
		E-MAIL:		rv@aegean.gr			
PROJECT MANAGER		NAME:		Gardikis Dimitrios			
		POSITION:		Secretary General - Secretariat of the Research Unit			
		ADDRESS:		Lofos Panepistimiou, P.C. 81100, Mytilini, Greece			
		TEL. No:		+30 22510 36731	FAX:		+30 22510 36733
		E-MAIL:		liaisonoffice@aegean.gr			

Brief Profile and experience in the relative field of action:

Until the present moment the University of the Aegean, as an international research oriented university, had successfully participated in 20 projects of the Interreg initiative in the scientific fields of environmental studies, ICT's, multimedia and design, humanities, Mediterranean studies, making the UoA a pioneering and competitive institution at Greek and European level. More specifically, in the framework of the initiative Interreg IIIA GR-CY, 10 projects with a total budget of 1.646.500,00€, in the framework of Interreg IIIB (Archimed, Medocc, Cadses) 10 projects with a total budget of 1.750.000,00€.

Having a long experience in the fields of environmental studies, marine sciences and geography, the University of the Aegean has participated as a partner, or as a leader, in several projects (FP6, ERDF, ESF, etc.) on: management, protection and valorisation of Natural Resources, biodiversity, ecology, marine biology, risk management on natural disasters, models of analysis, economics of the environment, use of remote sensing and ICT for environmental protection, renewable sources of energy. Beyond the training activities in most of these projects, the University of the Aegean had undertaken the biggest project of environmental education programmes in Greece, with a total budget of 13.000.000€. Through this project, the biggest network of schools and environmental trainers was established in Greece, with on going results. Furthermore, the University of the Aegean is organising every year several activities for the promotion of the research results of each activity, with the participation of the academic community, the local and national stakeholders and the policy makers of the Aegean Sea.

For the purposes of the promotion, the sustainability and the valorisation of the research results, the University of the Aegean has established the Liaison Office (Technology Transfer Office) which aims to inform the academic community for financing sources, to facilitate the partners-search for the creation of networks in national and international level, to develop methodological tools and to support the project management, to provide support for work planning (studies of feasibility, studies of viability), to promote to potential investors the research results (venture capital, incubators), to connect the University Aegean with networks of technology transfer, to organise promotional activities (workshops, training activities, conferences). The Liaison Office has all the necessary human, technical and financial resources to carry out all the above-mentioned activities and until now, it has established a rather sufficient network of academic researchers, local and national stakeholders and policy makers on a National and European level.



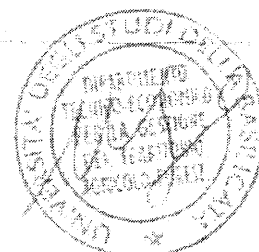
19.2 PARTNER 4		MEMBER-STATE:	Y	x	N
		COUNTRY:	MALTA		
		REGION:	MALTA		
NAME OF ELIGIBLE BODY:	FONDAZZJONI TEMI ZAMMIT (FTZ)		CODE *		
	Temi Zammit Foundation (FTZ)				
LEGAL STATUS:	PUBLIC EQUIVALENT BODY				
TAX NUMBER:	n/a	TAX OFFICE:	n/a		
Eligible VAT	Yes	No	x		
WEB SITE:	www.ftz.org.mt				
LEGAL REPRESENTATIVE:	NAME:	Jesmond Xuereb			
	POSITION:	Secretary General			
	ADDRESS:	Ir-Razzett tal-Hursun, University of Malta, Msida MSD 2080, Malta			
	TEL. No:	+356 2340 2189	FAX:	+356 2133 1505	
	E-MAIL:	jesmond.xuereb@ftz.org.mt			
PROJECT MANAGER	NAME:	Lawrence Attard			
	POSITION:	Project Manager			
	ADDRESS:	Ir-Razzett tal-Hursun, University of Malta, Msida MSD 2080, Malta			
	TEL. No:	+356 2340 2189	FAX:	+356 2133 1505	
	E-MAIL:	lawrence.attard@ftz.org.mt			

Brief Profile and experience in the relative field of action:

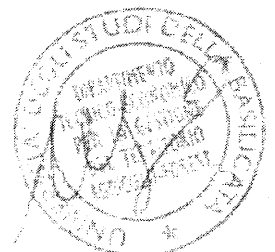
FTZ satisfies all the criteria of a public equivalent body as defined in the EU legislation on public procurement according to the Council Directive 93/36/EEC (14 June 1993) as well as Directive 2004/18/CE of the European Parliament and of the Council (31 March 2004). FTZ is "subject to management supervision by those bodies; or having an administrative, managerial or supervisory board, more than half of whose members are appointed by the State, regional or local authorities or by other bodies governed by public law."

The Fondazzjoni Temi Zammit (FTZ) is a University Based not-for-profit foundation set up "to provide research, education and training services" to the Maltese community. Various public, private and voluntary organisations have pooled their resources to create this inclusive platform and thereby maximize the benefits of their participation in transnational projects. The Foundation hopes to accelerate the adoption of ICT-assisted learning, producing a critical mass of knowledge resources to be shared by all its partners. It intends to "identify and implement suitable local, European or international projects, conduct studies and research, organize conferences, debates, seminars and meetings, issue publications, and undertake (other educational) activities".

The FTZ is ideally-placed to join and/or promote the active participation of its members in European projects in several areas. The wide range of its core members, which include the University's Faculty of Education, Mediterranean Institute and European Unit, allows the Foundation to adopt a multi-disciplinary approach for its projects. Indeed, some FTZ founding members have been acting as national contact point organisations for various EU programmes, and have extensive experience in transnational projects. The Foundation is currently participating, as partner, sub-contractor or coordinator, in EC-supported projects under programmes like EUMEDIS (Avicenna Virtual Campus), Comenius (DTMp) and the RTD Framework Programmes (Researchers' Mobility Centre; TOSSAD; EPRI-start; ERA Pilot, etc.), Interreg IIIB Archimed and Medocc, FP6, Plan D.



19.2 PARTNER 5		MEMBER-STATE:	Y	X	N
		COUNTRY:	Greece		
		REGION:	Ipiros		
NAME OF ELIGIBLE BODY:	Ιδρυμα ΕΓΝΑΤΙΑ ΗΠΕΙΡΟΥ EGNATIA EPIRUS Foundation (EEF)		CODE *		
LEGAL STATUS:	Public equivalent body, Private Non Profit NGO				
TAX NUMBER:	090142000	TAX OFFICE:	B Tax Authority of Ioannina		
Eligible VAT	Yes	No	X		
WEB SITE:	www.egnatiaepirusfoundation.gr				
LEGAL REPRESENTATIVE:	NAME:	Ioannis Averoff			
	POSITION:	Head of the Board of Directors			
	ADDRESS:	5 Anthrakitou and Tsechouli Street, Kastro, Ioannina 45 221 Greece			
	TEL. No:	+30-2651-38150	FAX:	+30-26510-36695	
	E-MAIL:	eeef@forthnet.gr			
PROJECT MANAGER	NAME:	Anna Assimakopoulos			
	POSITION:	Director			
	ADDRESS:	5 Anthrakitou and Tsechouli Street, Kastro, Ioannina 45 221 Greece			
	TEL. No:	+30-26510-38150	FAX:	+30-26510-36695	
	E-MAIL:	eeef@forthnet.gr ; anna@asimakopoulou.gr			



Brief Profile and experience in the relative field of action:

The EGNATIA EPIRUS Foundation is a non-profit organization that was established in 1991 in the city of Ioannina, and aims at contributing to the integrated development of the region of Epirus through innovative activities compatible with the environment and the cultural heritage of the region.

The Foundation is a legal body governed by private law. It has been established for the purpose of meeting needs in the general interest, not having an industrial or commercial character, it has legal personality, it is financed for the most part by the State or regional or local authorities or other bodies governed by public law. It has been certified as a public equivalent body by the Archimed Managing Authority.

The founding objectives of the Foundation are:

- the support of the Arts and Letters and the preservation and promotion of the cultural heritage of Epirus,
- the promotion of advanced communication networks through the use of new technologies in the areas of telecommunications, information technologies and transport,
- the rational exploitation of the natural and human resources of the area

In order to achieve its objectives, the Foundation collaborates with persons and legal entities located both inside and outside Epirus. The Foundation's working capital is derived from donations, endowments, Greek government and European Union subsidies, its own activities, and assets in Greece and abroad. The Foundation is governed by a 5-member Board of Directors, whose Chairman is the former Mayor of Metsovo, currently a Member of the European Parliament, Mr. Yiannis Averoff.

The Foundation's head office is located in the city of Ioannina, the capital of the Region of Epirus. A recently acquired building in the city's Castle houses the head offices of the Foundation, Management, the Accounting Division, A Data Collection/Documentation Unit, the Project Implementation Team and the IT Division.

The Foundation employs permanent staff (40 employees full or part time) and employs external experts in various fields (IT experts, historians, artists, project managers) in order to implement its' numerous projects.

The Foundation participates in Projects which are funded by European Union Programs and promotes activities involving advanced information technologies and telecommunications networks, the use of alternative sources of energy, inter-border collaboration, the recordation of the cultural heritage of Epirus on CD-ROMS, etc.

The Foundation is also the coordinator in a current Archimed Project entitled PROHERBS.

The PROHERBS Project aims to contribute to the protection, ecological production, management and sustainable exploitation of edible herbs and spices in Western Greece and Southern Italy. The Project selected an initial range of herbs and spices and focused on the collection of related botanical, historical, gastronomical and medical data. A more detailed investigation, including a chemical analysis was performed on specific herbs and spices. A market analysis conducted in parallel with these activities explores market realities and trends at the regional, national and international levels and will analyze the potential for sustainable exploitation of the selected herbs and spices and proposes concrete steps for commercial ventures. Conferences, workshops and training seminars were conducted. Advanced ITs were employed throughout the Project. The Project Partners include Greek and Italian universities, foundations, municipalities and regional authorities. The duration is 19 months and the Project is funded by the INTERREG 3B ARCHIMED program.

Note: The above section should be filled in separately for each Partner involved in the project

* To be filled in by the Managing Authority



20. BRIEF DESCRIPTION (a maximum of 500 characters)

Eureka intends to capitalize most of the findings obtained from projects focused on environmental issues within previous calls of Archimed programme as well as other projects having similar topics and geographical base, funded by national/European programs. It will develop an Harmonised Information System (HIS) collecting tools and information already produced for managing natural resources, namely water and soils, in the Archimed context. The HIS will be used to both exploitation/dissemination and training activities direct to relevant stakeholders (Regions, Local Institutions, scientific and technical communities).

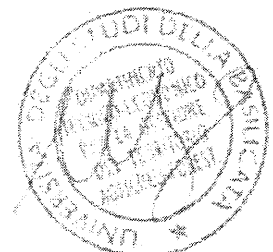
21. ANALYTICAL DESCRIPTION (a maximum of 2500 characters)

Background/Problem addressed: During the implementation of most of the Archimed projects focused on managing natural resources, involved regions often expressed their difficulties in turning research findings into policy measures. This mainly due to both lack of communication and language divide. According to one of the mission of Archimed programme, EUREKA intends to overcome this problem.

Objectives/partnership: EUREKA aims to capitalize previous Archimed environmental projects results building an equilibrate project consortium involving scientific and institutional partners. EUREKA will consist of two main activities: development of the HIS and training activity. Both of them are intended to bridge the gap between research, dissemination and local implementation of the achieved results. EUREKA will put the base to extend the projects life much further than their cycle, integrating the results in a harmonised manner to enhance the efficacy at end users level.

Main activities/Expected results and outputs/Deliverables: The HIS will consist of three main sections: data base, tools and applications, and users section. The data base will report in an harmonised manner all relevant metadata available for water and soil management in the research areas. The second section will report all tools concerned with water and soil management available at Archimed area scale, organized by topics and problems addressed. The section on the end users will be organised clustering the dissemination materials according to the relevant categories. According to EU innovation strategy, importance will be also dedicated to knowledge and technology transfer that includes both commercial and non-commercial activities. Foreseen exploitation activities will be dedicated to facilitate knowledge transfer between Public Research Institutions and third parties including industry and society. A general section on FAQ and forum will also be implemented to facilitate the exploitation/dissemination process. The training activity will be organised with a participatory approach, facilitated by the use of the HIS. Each partner involved will organise a series of short term seminars involving the local stakeholders. The main output of EUREKA project will be the harmonization of different projects results, enhancing their capability to be extended outside both previous target groups and geographical boundaries. In such a manner the involved territories will ensure a core group implementing best practices, collected from different partners and geographical areas, creating a base for the improvement of institutional capacity building and governance.

Direct beneficiaries: Decision makers, technicians and scientific community will be the direct beneficiaries of main EUREKA deliverables i.e. HIS and dissemination and training packages, indirectly influencing local communities uses of natural resources through suitable policies and good practices as well as firms behaviour.



22. MANAGEMENT ORGANISATION (a maximum of 2500 characters)

The project's activities will be achieved through a systemic approach that will allocate specific responsibilities to each partner. The allocation of activities described in the Action Plan is based on the unique contribution of each partner in achieving the relevant goals. The scientific expertise of research bodies will act supplementary to the managerial capabilities of the regional authorities, making the best use of every resource (human or material). The critical tasks have been recognized and resources have been allocated in a way that independent tasks may be executed simultaneously, avoiding duplication of actions.

Implementation Issues/ Responsibilities of each Partner

The lead partner (DITEC-UNIBAS) will be responsible for the management, implementation and financial monitoring of the project. A project manager (PM) nominated for each partner will report and refer to the DITEC-UNIBAS on administrative issues and results obtained.

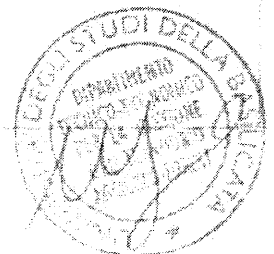
Decision Making/Monitoring of the Project Activities and Financial Implementation

Thanks also to the all partners capabilities for advance payments, the project design includes actions that will secure the "on time" and "in-line with the specification agreed" implementation.

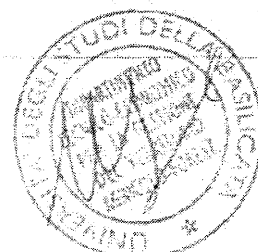
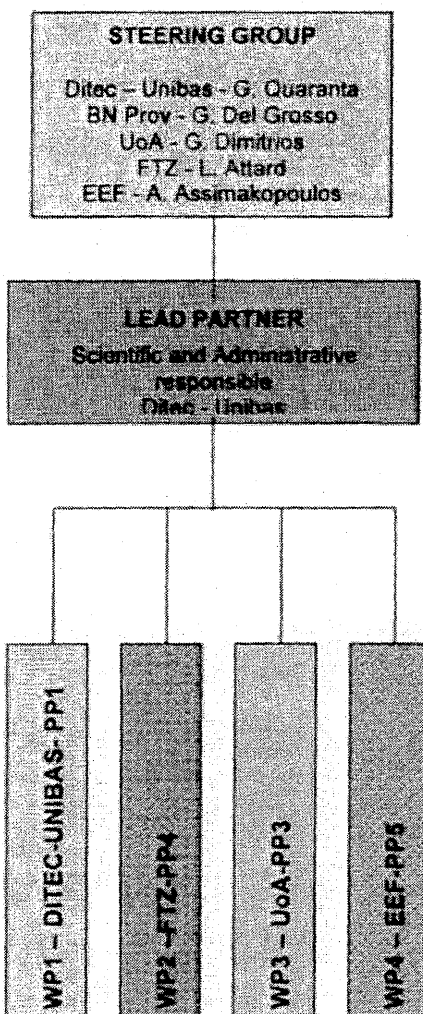
The decision making procedure will be organized on three levels: Level 1. Steering Group; Level 2. Lead Partner (Administrator and Scientific Responsible); Level 3. Partners (responsible for WPs).

A Steering Group (SG), composed of five members (one for each partner), will function as both scientific and administrative supervisor. However, the executive responsibility of the SG inputs will be of the Lead Partner (LP) for administrative and scientific issues. The SG will be responsible for 1. Monitoring the progress of the activities specified within each WP. 2. Analyzing intermediate results. 3. Adjusting and fine-tuning the strategies to pursuit the specific objectives. The components of the SG will be continuously exchanging information (weekly basis) using a web-based platform. Communication between partners will occur via Internet, both in text (email, chat, IM) and in voice (VOIP), thus achieving a fast and effective way to share ideas and opinions. The SG will meet in coincidence with the scheduled workshops (WP1).

All partners will take all required operating decisions necessary for a regular progress of the WPs and they will be required to respect the deadlines. Each partner will cross-talk with other partners involved in the same WP and will contribute with its own personnel, physical infrastructure and hardware supplies to the project. External resources will be acquired on the market whenever needed. This quite simple cooperation framework ensures both a quick management capabilities and a continuation of the collaboration behind the project cycle.



23. MANAGEMENT ORGANISATION DIAGRAM





24. APPROACH AND METHODOLOGY (a maximum of 2500 characters)

The project will be organized in two phases.

Phase 1. Eureka HIS implementation. HIS will be the centre for archiving, documenting and giving access to all the materials developed in previous projects dealing with resources management (mainly funded by INTERREG ARCHIMED). These products will include a wide range of user-friendly formats for users with varying expertise. It will also give access to relevant data available from other interdisciplinary research projects funded under other EU programs. The system will provide the following major functions:

- an internet-based platform -open source based-, providing an interactive access to all data and services;
- user registration and account management, according to access level within and outside the EUREKA consortium, and intellectual property rights;
- enhanced data search capabilities;

Each of the sets of data will be subjected to validation and quality assurance protocols. Provision will be made to ensure that the HIS fulfils the requirements of a wide range of users and that it can be maintained indefinitely as a major resource for Mediterranean Europe.

Phase 2. Eureka transferring results. A wide range of dissemination products will be produced, adapting and using existing product formats from past and on going projects. The EUREKA HIS webpage will be used for different user needs. This webpage includes interactive decision support tools with varying level of complexity. Tools manuals and presentations will also be produced on CDs or DVDs, and paper manuals and booklets suitable to be taken out in the field will be provided. Training for users of the products will also be prepared. Some of the products will require accompanying training plans and training material, in the shape of e.g. PowerPoint presentations, manuals, storyboard exercises or workshops. Demonstration and training packages will be made available for both experts and non-experts. EUREKA will provide training packages that are easily transferable to facilitate training process. Throughout the project products will be tested and evaluated by involved regions so that improvements can be made where necessary. Dissemination to new users will be through training workshops in the project areas. Focused exploitation workshops will be carried out to built effective Research-Industry partnerships. The final products will be made available globally through the HIS. Special session will be devoted to improve the capacity building of the involved regions.

Since EUREKA is mainly based on the capitalization of previous Archimed environmental projects results and to support EUREKA transnational character, all partners will be involved in the two foreseen phases, sharing know-how and spreading of results behind the boundaries of project area consolidating the consortium to last over the project life.



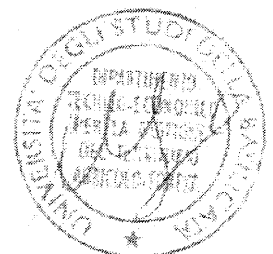
25. WORK PACKAGES

WorkPackage No ¹	WorkPackage title	Responsible Partner No ²	Involved Partners No ³
WP1	PROJECT MANAGEMENT & COORDINATION	PP1	PP2 PP3 PP4 PP5
WP2	HIS	PP4	PP1 PP2 PP3 PP5
WP3	Exploitation, dissemination and training	PP3	PP1 PP2 PP4 PP5
WP4	Capacity Building	PP5	PP1 PP2 PP3 PP4
Minimum Workpackages 3			

¹ Workpackage number: WP - WPn

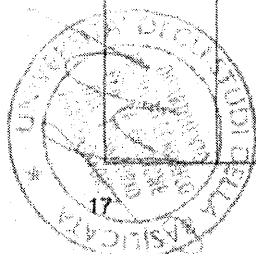
² Number of the project partner responsible for this workpackage

³ Number of project partners participating in this workpackage

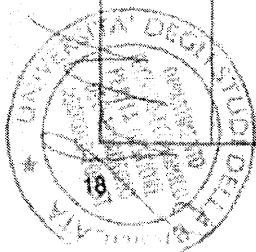


26. ACTION PLAN

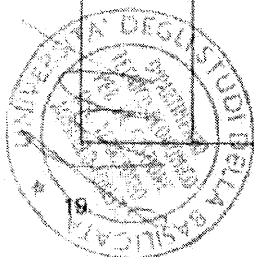
Work-package No	Action No	Start (10/07)	End (11/08)	Description of activities, components, means	Responsible Partner No	Involved Partners No	Location	Expected output / deliverables	Costs (in EUR)
WP1	1.1	10/07	11/08	<p>Project management and administration</p> <p>For the whole duration of the project, all the partners will carry out a continuous technical-financial coordination of the planned activities. These coordination activities will include the drawing up of internal progress reports (every 3 months) monitoring the technical and financial aspects of the project's progress and providing a rendering of account of the expenses sustained. The latter must be certified by the delegated certifying bodies in order to be reimbursed.</p> <p>The LP is the sole interlocutor for the Archimed programme structures (MA, PA and JTS) and will therefore have the task of drawing up the additional documentation, i.e. compiling the three-monthly reports (progress reports, financial reports and activity reports), drawing up the reimbursement applications (reimbursements to be made periodically), attentively monitoring and checking the financial progress of the project, making sure that the deadlines, the assigned</p>	PP1	PP2 PP3 PP4 PP5	Basilicata, IT	<p>A) N. 5 progress reports (technical-financial) drawn up by the LP.</p> <p>B) N.5 activity reports (technical) drawn up by each individual partner.</p> <p>C) Rendering of account of the expenses sustained by each individual partner in order to obtain certification of expenses (1st level check).</p> <p>D) Payment claims for expenses sustained by all the project's partners (not quantifiable) including the LP.</p>	€ 62.000,00



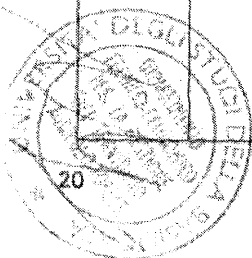
				budgets and activities foreseen by the this action plan are respected.					
	1.2	10/07	11/08	<p>Project Coordination</p> <p>This action will attentively monitor and validate the scientific progress of the project, making sure that the deadlines, the assigned budgets and activities foreseen by this action plan are coherent.</p> <p>DITEC-UNIBAS will organise the Basilicata project meeting and will coordinate a meeting in Greece and Malta with local partners.</p> <p>Creation of the internet website "Eureka Web Site".</p> <p>Creation of reserved area for the partners where these will be able to interact and exchange information and experiences on-line about the project issues.</p> <p>Set up of a public domain area were the HIS will be implemented during the course of the project's activities.</p>	PP1	PP2 PP3 PP4 PP5	Basilicata, IT Malta, MT Greece	N. 3 Project Meetings N.1 Eureka Web Site (www.eurekahis.eu) - Including a technical area reserved for partner information exchange and collaboration	€ 78.000,00
WP2	2.1	01/08	09/08	<p>HIS design and development and Data Base</p> <p>HIS framework will be developed identifying three specific sections: 1. data base, 2. tools and applications, 3. end users section.</p> <p>A Database will be compiled and validated on the basis of data sets generated by each partner involved in the previous Archimed phase. The Database will report in an</p>	PP4	PP1 PP2	MALTA, MT	N.1 HIS framework N.1 Database	€ 45.000,00



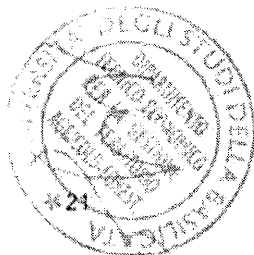
			<p>harmonised manner all relevant metadata available for water and soil management in the research areas.</p> <p>Each partners will be responsible for metadata collection and organization on the basis of harmonized and shared rules. PP4 will be responsible for data entry and database management.</p>					
2.2	01/08	10/08	<p>Tools and applications</p> <p>This action will report all tools and applications concerned with water and soil management available at Archimed area scale, organized by topics and problems addressed. These tools will be harmonized in such a manner to cover the main issues associated to soil and water management. All these tools and applications will be organized within the specific HIS section together with the user guide.</p>	PP5	PP1 PP2 PP3 PP4	Epirus, GR	N. 1 Tools and applications manual	€ 171.000,00
2.3	03/08	10/08	<p>End users documentation</p> <p>All materials used/to be used for WP 3 and 4 will be organised according to end users i.e. policy makers, technicians, private and public territorial users. All these materials will be organised in a friendly use manner, easily to up-date and download. Each partner will provide local materials in its native language with an executive summary in English while all relevant materials will be produced in three languages (Greek, Italian and English).</p>	PP1	PP2 PP3 PP4 PP5	Basilicata, IT	N.1 List of collected documents	€ 144.000,00



WP3	3.1	01/08	10/08	<p>End users requirements</p> <p>Identification of local needs to implement an integrated policy for a sustainable management of resources (soil and water). An extensive enquire will assess needs of policy makers, technicians, private and public territorial users.</p>	PP5	PP1 PP2 PP3 PP4	Epirus, GR	N.1 Report on end users requirements	€ 91.000,00
	3.2	10/07	11/08	<p>Training organization scheme</p> <p>A general scheme based on two balanced phases will be implemented: theoretical explanation and tool presentation; practical use of the tools.</p> <p>One short term training course will be organised for each end user categories: policy makers, technicians, private and public territorial users. They will be asked, during training session, to use the products and to discuss materials providing feedbacks.</p>	PP1	PP2 PP3 PP4 PP5	Basilicata, IT Greece Malta	N. 1 Report on training activities	€ 87.000,00
	3.3	10/07	11/08	<p>Exploitation</p> <p>Production of exploitation plans from local seminars for selected technologies identified from Partners.</p> <p>Identification of Intellectual Property (IP) status, target market and global market potential and the most suitable exploitation channel (eg. Licensing, spin-off, etc.).</p> <p>Reporting of results derived from Capacity Building Seminars on specific technology transfer issues targeted to Project officers, Researchers and Intermediaries. Emphasis will be given to interlinking technology and business models with respect to local</p>	PP3	PP1 PP2 PP5	Voreio Aigalo, GR	N.1 Report on local seminars	€ 67.000,00



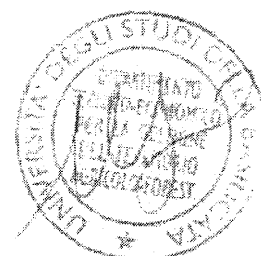
				conditions and development of a fully integrated transnational technology transfer model covering knowledge and people flows, evaluation & marketing of IP, operational and commercialisation alternatives, etc.					
WP4	4.1	08/08	11/08	Workshops Using the results and project activities outcomes, seminars and workshops will be implemented to involve both local communities and policy makers arising awareness on sustainable management of natural resources specifically water and soil. All modern devices will be used to give emphasis to the focused issues.	PP5	PP1 PP2 PP3 PP4	Greece Basilicata, IT Malta	N.10 Workshops	€ 57.000,00
	4.2	08/08	11/08	Study visits/seminars Policy makers, technicians and public and private end users will bring together to examine outcomes of best practices implemented at local level. All study visits will be associated with a thematic seminars. The study visits will cover the two main issues: water management, soil management.	PP5	PP1 PP2 PP3 PP4	Greece Italy Malta	N.6 Study visits N.6 Seminars N.1 Report on study visits and seminars	€ 48.000,00



27. PROJECT CATEGORIES⁴

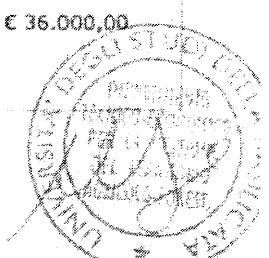
	Types of project categories	Relevant activities carried out by the project
1.	Networks	Project meetings
2.	Studies	Tools and application manual; List of collected documents; report on end users requirements.
3.	Pilot actions	HIS framework; Database development.
4.	Exchange of know how	Exchange of information, know-how transfer and exchange of experiences and good practices on land and water management; dissemination of results. Eureka website; Local seminars; n. 6 study visits; n.6 seminars.
5.	Information activities	Information, awareness and promotion actions on soil and water sustainable management; Training activities; n.10 workshops.

⁴ In order for a project to be eligible, it must consist of at least two of the types of project categories.

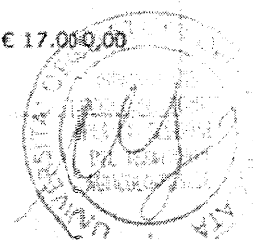


28. DELIVERABLES per PARTNER

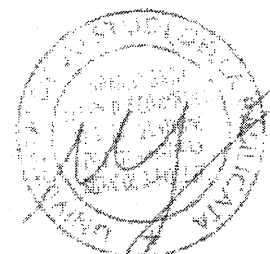
P N o	Name of the Partner	Work-package No	Action No	Deliverables	Start (mm/yy)	End (mm/yy)	Cost (in EUR)
PP 1	DITEC- UNIBAS	WP1	1.1	A) N. 5 progress reports (technical-financial)	10/07	11/08	€ 46.000,00
			1.2	B) N.5 activity reports (technical) drawn up by each individual partner. C) Rendering of account of the expenses D) Payment claims for expenses sustained			
		WP2	2.1	N. 3 Project Meetings	01/08	10/08	€ 89.000,00
			2.2 2.3	N.1 Eureka Web Site (www.eurekahis.eu) - Including a technical area reserved for partner information exchange and collaboration Contribution to N.1 HIS framework Contribution to N.1 Database Contribution to N. 1 Tools and applications manual N.1 List of collected documents			
WP3	3.1	N.1 Report on end users requirements	10/07	11/08	€ 78.000,00		
	3.2 3.3	N. 1 Report on training activities Contribution to N.1 Report on local seminars					
WP4	4.1	N. 2 Workshop	08/08	11/08	€ 37.000,00		
	4.2	N.1 Study visit N.1 Seminar Contribution to N.1 Report on study visits and seminars					
PP 2	Benevento Province	WP1	1.1	A) N. 5 progress reports (technical-financial)	10/07	11/08	€ 22.000,00
			1.2	B) N.5 activity reports (technical) drawn up by each individual partner. C) Rendering of account of the expenses Contribution to N. 3 Project Meetings Contribution to N.1 Eureka Web Site (www.eurekahis.eu) - Including a technical area reserved for partner information exchange and collaboration			
		WP2	2.1	Contribution to N.1 HIS framework	01/08	10/08	€ 73.000,00
2.2 2.3	Contribution to N.1 Database Contribution to N. 1 Tools and applications manual Contribution to N.1 List of collected documents						
WP3	3.1	Contribution to N.1 Report on end users requirements	10/07	11/08	€ 36.000,00		
	3.2 3.3	Contribution to N. 1 Report on training activities Contribution to N.1 Report on local seminars					



PP 3	UoA	WP4	4.1 4.2	N. 2 Workshop N.1 Study visit N.1 Seminar Contribution to N.1 Report on study visits and seminars	08/08	11/08	€ 19.000,00
		WP1	1.1 1.2	A) N. 5 progress reports (technical-financial) B) N.5 activity reports (technical) drawn up by each individual partner. C) Rendering of account of the expenses Contribution to N. 3 Project Meetings Contribution to N.1 Eureka Web Site (www.eurekahis.eu) Including a technical area reserved for partner information exchange and collaboration	10/07	11/08	€ 22.000,00
		WP2	2.2 2.3	Contribution to N. 1 Tools and applications manual Contribution to N.1 List of collected documents	01/08	10/08	€ 90.000,00
		WP3	3.1 3.2 3.3	Contribution to N.1 Report on end users requirements Contribution to N. 1 Report on training activities N.1 Report on local seminars	10/07	11/08	€ 52.000,00
		WP4	4.1 4.2	N. 2 Workshop N.1 Study visit N.1 Seminar Contribution to N.1 Report on study visits and seminars	08/08	11/08	€ 16.000,00
PP 4	FTZ	WP1	1.1 1.2	A) N. 5 progress reports (technical-financial) B) N.5 activity reports (technical) drawn up by each individual partner. C) Rendering of account of the expenses Contribution to N. 3 Project Meetings Contribution to N.1 Eureka Web Site (www.eurekahis.eu) Including a technical area reserved for partner information exchange and collaboration	10/07	11/08	€ 25.000,00
		WP2	2.1 2.2 2.3	N.1 HIS framework N.1 Database Contribution to N. 1 Tools and applications manual Contribution to N.1 List of collected documents	01/08	10/08	€ 48.000,00
		WP3	3.1 3.2	Contribution to N.1 Report on end users requirements Contribution to N.1 Report on training activities	10/07	11/08	€ 30.000,00
		WP4	4.1 4.2	N. 2 Workshop N.2 Study visit N.2 Seminar Contribution to N.1 Report on study visits and seminars	08/08	11/08	€ 17.000,00



RP 5	EEF	WP1	1.1 1.2	<p>A) N. 5 progress reports (technical-financial) B) N.5 activity reports (technical) drawn up by each individual partner C) Rendering of account of the expenses</p> <p>Contribution to N. 3 Project Meetings Contribution to N.1 Eureka Web Site (www.eureka-his.eu) - Including a technical area reserved for partner information exchange and collaboration</p>	10/07	11/08	€ 25.000,00
		WP2	2.2 2.3	<p>N. 1 Tools and applications manual Contribution to N.1 List of collected documents</p>	01/08	10/08	€ 60.000,00
		WP3	3.1 3.2 3.3	<p>N.1 Report on end users requirements Contribution to N. 1 Report on training activities Contribution to N.1 Report on local seminars</p>	10/07	11/08	€ 49.000,00
		WP4	4.1 4.2	<p>N. 2 Workshop N.1 Study visit N.1 Seminar N.1 Report on study visits and seminars</p>	08/08	11/08	€ 15.000,00

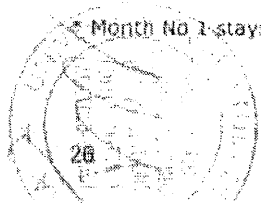


29. TIME TABLE

Year	2006												2007												2008												
Months	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	jan	feb	mar	apr	may	jun	jul	aug	sep	1 oct	2 nov	3 dec	4 jan	5 feb	6 mar	7 apr	8 may	9 jun	10 jul	11 aug	12 sep	13 oct	14 nov	dec	
No months (1,2,3,...) *																						1	2	3	4	5	6	7	8	9	10	11	12	13	14	dec	
- Work Package 1																																					
- Action 1.1																																					
- Action 1.2																																					
- Work Package 2																																					
- Action 2.1																																					
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- Work Package 3																																					
- Action 3.1																																					
- Action 3.2																																					
- Action 3.3																																					
- Work Package 4																																					
- Action 4.1																																					
- Action 4.2																																					

Task	
Milestone	
Deliverable	

* Month No 1 stays for the beginning of preparatory activities.



PART C (Project Description)

30. LOCATION OF PROJECT				
31. MEMBER-STATE	32. REGION (NUTS II)	33. PREFECTURE / DISTRICT (NUTS III)	34. MUNICIPALITY	35. BUDGET
ITALY	Basilicata	Potenza-Matera	All the Basilicata Region Municipalities	250.000,00
ITALY	Campania	Benevento	All the Benevento Province Municipalities	150.000,00
GREECE	VOREIO AIGAI0 (41)	LESVOS (411)	MYTILENE	180.000,00
GREECE	EPIRUS	IOANNINA	IOANNINA	150.000,00
MALTA	MALTA (00)	MALTA (001)	VALETTA	120.000,00
TOTAL				850.000,00

36. DOES THE FINAL BENEFICIARY OWN OR HAVE USER RIGHTS ON THE REAL ESTATE WHERE THE PROJECT WILL TAKE PLACE?

(If yes, please give details. If not, please explain. The field is filled in **only** for projects including infrastructures)

Not applicable



37. WILL THE PROJECT BE FULLY OPERATIONAL AFTER THE COMPLETION OF THE IMPLEMENTATION?

(If yes, explain how (Operating Agencies), If not how will this be tackled?)

The project EUREKA will be fully operational after the completion of the implementation because of the immediate efficiency of all the operating partners. As referred in each partner description, all of them have the necessary experience in managing similar projects having implemented several EU national and regional projects. The administrative structure and staff, moreover, will be immediately operative due their skills gained over the time. Furthermore, each partner has already the basic technologies to process the data owning their web site on which it will be possible to share the project findings.

Further information can be found on the partners' web-site:

www.unibas.it

www.provincia.benevento.it

www.rv.aegean.gr

www.ftz.org.mt

www.egnatiaepirusfoundation.gr

Attached are the home pages of each websites (ANNEX 1)

38. IS THE PROJECT LINKED TO OTHER PROJECTS CO-FINANCED BY STRUCTURAL FUNDS OR PUBLIC WORKS? (a

maximum of 500 characters)

The project is based on previous Archimed projects outcomes both directly (Image; Hadriamed; Pro-Herbs) and indirectly involved (Wetmust; Watermap; Embd Panorama, Econet Coast, Mildmap) in Eureka proposal. The project idea is been developed since 2007 as informal answer to the needs arose by the Archimed regions. In fact, due to many reasons most of the research findings has shown difficulties in turning to policy actions.

For additional documentation:

www.projectimage.eu

www.hadriamed.eu

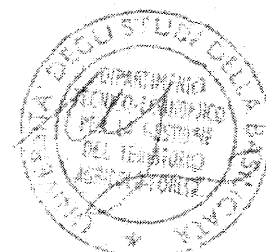
www.proherbs.eu

www.wetmust.archimed.gr

www.watermap.eu

www.econet-coast.eu

Attached are the home pages of each websites (ANNEX 2)



39. TRANSNATIONAL CHARACTER OF THE PROJECT (a maximum of 2000 characters)

The creation of a transnational network of leading institutions united by a common goal of a sustainable natural resources management, namely water and soils, calls for close cooperation between the parties involved. The partnership is completely equilibrate containing both research and training centres, local institutions and high level facilitators. The "EUREKA" research and executive team envisages strong socio-economic interaction between the EU member states of the Archimed area. Although EUREKA is focused on the Archimed area the results which can be obtained can easily be used by other European and non-European countries with a view to the ever expanding problem of natural resources management and territory degradation. The added value of the project mainly comes from the intense activities whereby different kinds of knowledge and experiences will be exchanged and compared leading to an improvement of the problem analysis and shared solutions. Apart from the co-ordination roles taken on by Ditec-Unibas, all partners have an equal voice in representing their local expertise, with an equal participation in all project activities throughout the project's lifespan. The structure of the "EUREKA" project also means that each partner, on the basis of a common and shared line of work, will use experienced methodologies and procedures identified in previous projects to enhance the particular features and the potential of their area. The level of partner involvement throughout the duration of the project is:

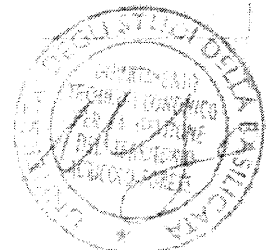
- during planning and programming: the constitution of the Project Steering Group leads to a high level of partner involvement throughout the duration of the project.
 - project implementation: the partners contribute to most of the work packages and deliverables of the project. As a result, the partners involvement throughout the project implementation is high
 - Dissemination of results and deliverables, exchange of know-how: all the partners will contribute to the activities foreseen
- The results of this already started collaboration are immediately visible through the HIS implementation while the project's final activities aim to consolidate this co-operation into a permanent network.

40. DOES THE PROJECT COMPLY WITH THE STRATEGY OF THE PROGRAMME? (a maximum of 500 characters)

The project meets the general principles and specific objectives of the INTERREG III B Program, involving regional and local administrations and research centres of Med countries, in a participatory approach towards the definition of alternative policies for a sustainable use of natural resources. In this respect, it is proposed a trans-national integrated strategy, based on the results obtained within the previous phases of INTERREG IIIB implementation, to promote sustainability paradigm adoption within the administration, enhancing their capacity building in preserving natural resources.

41. DOES THE PROJECT COMPLY WITH THE STRATEGY OF THE AXIS: (a maximum of 500 characters)

The project fully responds to the priority of Axis 3. An harmonized information system and a diffuse dissemination and training activity for rational management of the natural resources is proposed to optimize their use in a territorial context while containing soil degradation/erosion/salinization, minimizing soil and underground water contaminants concentrations, preserving natural habitats and landscapes. The proposed harmonized approach will serve as support tool for risks assessment and cultural/natural resources preservation.



42. DOES THE PROJECT COMPLY WITH THE STRATEGY OF THE MEASURE: (a maximum of 500 characters)

The project meets the objectives of the measure 3.1 since it is focused on preserving the natural resources of regions of high environmental value. An harmonised framework is proposed to improve the efficacy of tools and a "dissemination and training package" will be implemented to assist administrators in defining policies for both a sustainable management and an environmentally compatible use of natural resources and to enhance the awareness of local inhabitants as to the value of safeguarding and promoting the natural environment.

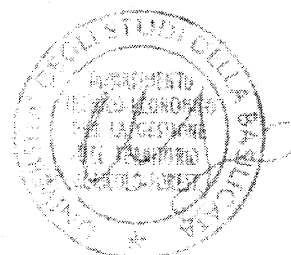
43. NEEDS ADDRESSED BY THE PROJECT (a maximum of 2000 characters)

Most of the political directives that should implement, in each rural context, resource conservation principles are developed without considering the inter-dependency of different components of the entire eco-rural-system. Specifically, water management for agricultural and non-agricultural contexts, soil degradation/erosion/salinization, soil and underground water contaminants, preservation of landscape and natural habitats are different yet closely connected components of the same system, which should be considered according to an integrated approach and not independently as in the current EU legislative frameworks and in most of the tools available that are issue oriented.

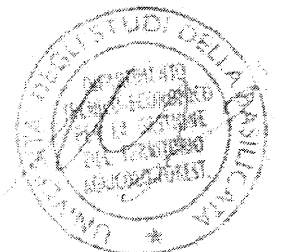
At territorial level, in order to implement successfully sustainable policies, there is an increasing necessity of a comprehensive information system with the latest research findings and suitable tools. Whenever they are available most often the end users are not enough skilled to full use them.

In the Archimed regions firm size is far from internalize cost for the most innovative research and development components. Furthermore among the difficulties faced by most Technology Transfer Offices (TTOs) from Research & Technology Organisations (RTOs) in MED and elsewhere is that of building effective Research-Industry partnerships. Knowledge and Intellectual Property (IP) transfer involves the processes for capturing and sharing explicit and tacit knowledge and includes both commercial and non-commercial activities. In particular, EU has identified the transnational dimension of technology transfer as one of ten key areas for action on its Innovation Strategy.

Therefore Eureka is going to address both the private and public needs above mentioned.



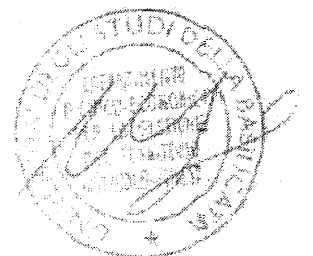
PART D(Transnational Character and Project Feasibility)

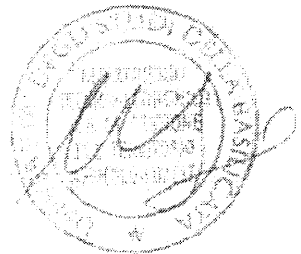
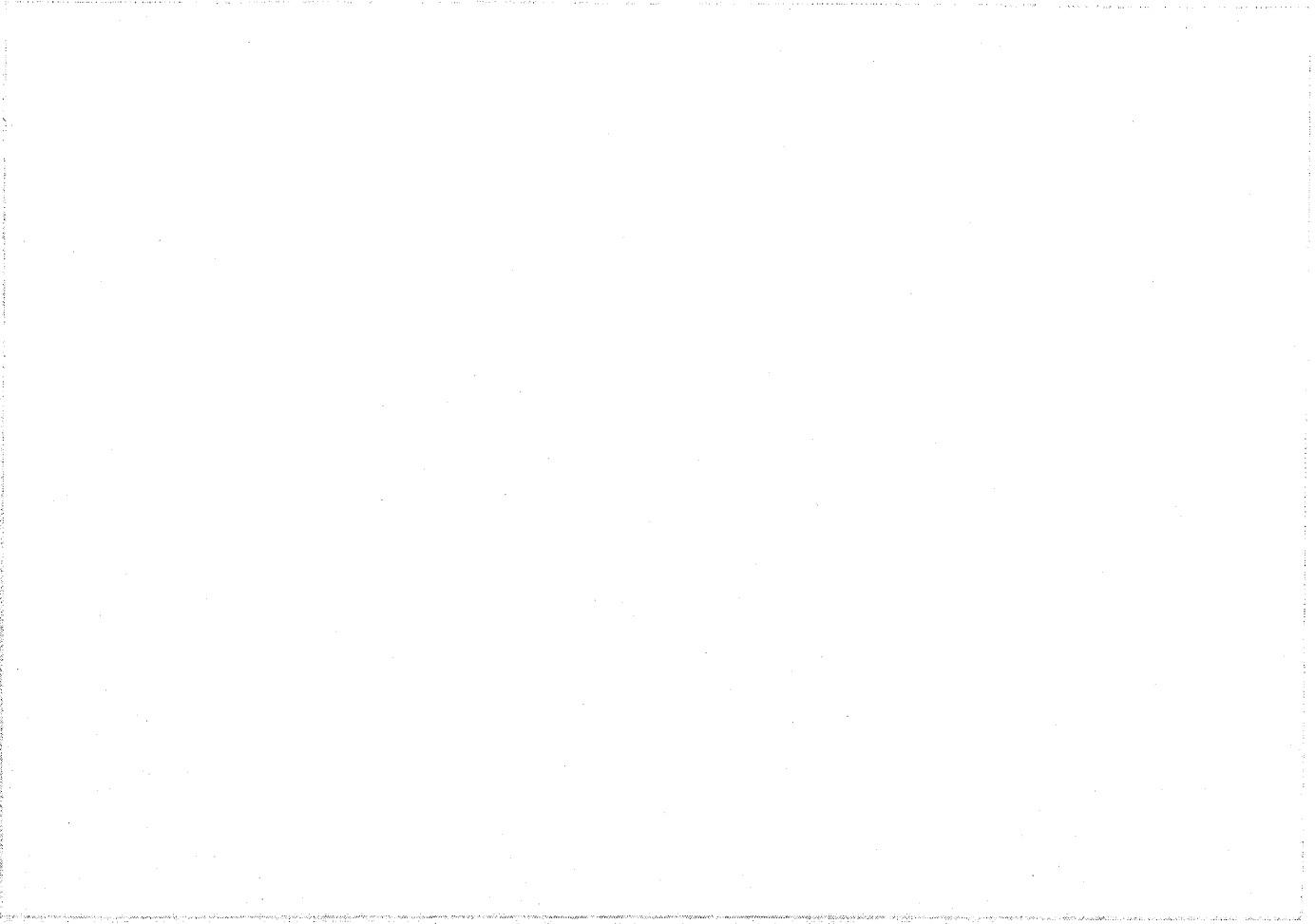


44. DETAILED INFORMATION ON THE PROJECT'S SUSTAINABILITY OF RESULTS- FOLLOW UP AFTER FINALIZATION

(a maximum of 2000 characters)

After the finalization, the results- follow up of this project will be sustainable for different reasons. Firstly, EUREKA will continue to support local and regional natural resources (mainly water and soil) policies implementation and the activation of both the operating procedures and models for a sustainable resources management. Secondly, according to the HIS structure, to extend the project life beyond its scheduled end, the partners will set up a specific section on FAQ and on line forum to facilitate the dissemination process during and after the project life. Furthermore EUREKA will use the web site, regularly upgraded and updated, on which the activities results produced will be made accessible and downloadable to guarantee an information exchange and an extensively dissemination. Thirdly, taken into account the local need of competences, the project will assure training for local communities (administrations, technicians, scholars) to educate them on required skills. Doing that, EUREKA will create real and long life job opportunities and high level of skills and a better quality of employment. Finally, having this project a "demonstrative value", the results will be easily repeated in the Archimed area with a particular focus on the islands.





PART D(Transnational Character and Project Feasibility)

45. INFORMATION & PUBLICITY (a maximum of 1000 characters)

The Project includes an high qualified information and publicity plan that complies with the rules of publicity of the Programme, as it is in-line with the Structural Funds Regulations (reg. 1260/99 and 1159/00) as well as the National Laws (Greek Law 2860/00 and the equivalent Italian and Maltese Law) and promoted the role of the European Union, in conjunction with the project's results and the actions undertaken in the studied areas.

This activity will cover all project duration with the mobilization of all partners and it will be targeted to a wide group of beneficiaries, direct (i.e. Public authorities participating to Regional and/or Local Environmental, Economical etc. Planning) and indirect (for example general public, scientific community etc).

The publicity and information strategy to be implemented will specify

1. The target Audience (direct - indirect beneficiaries)
2. The activities to be undertaken in order to reach the target audience
3. The aim and scope of the publicity actions
4. The type of information provided (Information concerning the progress of the project, the results and outputs, the evaluation procedures and the socioeconomic impacts)

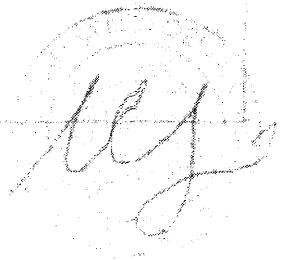
46. COMPATIBILITY WITH EUROPEAN STRATEGY ON EMPLOYMENT (LISBON AGENDA) (a maximum of 500 characters)

The aims of this project, according to the Lisbon strategy and the principles of the sustainable development, are the creation of an high level of skills and employment, the protection and the improvement of the environment, the limitation of the disparities between the levels of development of various regions and Member States, the equalisation between men and women and the assurance that national borders do not hinder balanced development and integration of the European territory.

47. MANNER OF IMPLEMENTING EQUAL OPPORTUNITY PRINCIPLES (a maximum of 500 characters)

To guarantee the equal opportunity principles, this project will provide: the women' associations participation in the training sessions; the use of IT to promote the equilibrium between private and professional life; the use of selection criteria for high level training courses based on gender and project evaluation based on gender performance indicators where appropriate.

The project for its territorial analysis has taken into account the VISPO indicators and its elaboration has been guided by the equal opportunity principles.



48. COMPATIBILITY WITH EUROPEAN POLICY ON ENVIRONMENT (GOTHENBURG AGENDA) (a maximum of 500 characters)

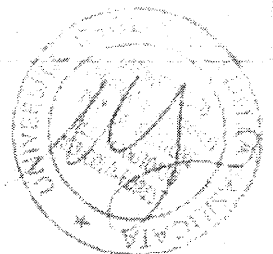
This project, through dissemination and training activities, will support the integration of the environmental European policy within other UE policies identifying integrated actions to safeguard biodiversity, to protect ecosystems and to avoid desertification, according to the COM "A sustainable Europe for a Better World: A European Union Strategy for Sustainable Development", the Conclusions of Gothenburg 2001, to the principle that "economic growth, social cohesion and environmental protection must go hand in hand" and to the UNCCD 10year Strategic Plan.

49. COHERENCE WITH THE SPATIAL DEVELOPMENT POLICY OF ESDP (a maximum of 500 characters)

According to ESDP, this project provides good insights to efficiently implement integrated strategies for the spatial development of protected zones, ecologically sensitive zones and zones of enhanced biodiversity through sustainable development; to improve the demand-supply balance of water and develop and apply economic tools for its management; to promote the transnational cooperation for the implementation of integrated strategies for managing water resources and aquifer particularly in zones facing the risk of drought.

50. COHERENCE WITH OTHER EU POLICIES (a maximum of 500 characters)

Dir.2000/60/EC Dir.91/676/EEC; VI Environment Action Programme; Environmental Policy Review Brux 30.06.07 COM (2007) 195 final; Dir.96/62/EC, Dir.2000/69/EC, Dir.96/61/EC, Dir.2001/42/EC, Dir.97/11/EC, Dir.92/43/EEC; Strategy for sustainable development; EU Landscape Convention; Dir. 2007/60/CEE risk flood; Thematic Strategy for Soil Protection (SPI [COM(2002)179 final]); Reg. 1367/2006; Concil Decision of the 17 February 2005; Dir. 2003/4/EC; DIR. 91/676/EEC; Dir 2006/118/EC



51. COMPATIBILITY WITH NATIONAL AND REGIONAL POLICIES (a maximum of 1000 characters)

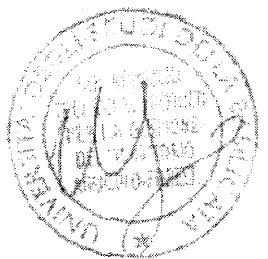
At national level, this project is compatible with: the NAP on combating desertification within the UNCCD context (Italy 2000, Greece 2001); Italian, Greek and Malta Community Support Framework; Euro- Mediterranean policies and strategies; and all the Greek, Italian and Maltese laws to enforce the EU policies and framework on natural resources management.

In Italy relevant national policies are: L.183/89 (soil protection), L.36/94 (water resources), L.D.112/1998 (water administrative competences), L.D. 152/2006 (environmental legislation).

In Greece are: ΦΕΚ 280/9-12-2003 L. 3199/2003 (implementation of the Dir.2000/60), ΦΕΚ 201/20-11-1987 L.1739/87 (water management), ΚΥΑ 69269/5387/90 25-10-90 implementation of L. Π.Δ. 251/98; L.1650/10/16.10.86 (FEK 160/A) (environmental protection).

In Malta relevant national legislation is: Malta Resources Authority Act; Water Policy Framework Regulations; Fertile Soil Act; Environment Protection Act.

At Regional level Eureka project agrees, particularly, with the Development Regional Programme, the Operative Regional Programme, the Plans of natural resources management at basin scale and the RDP.

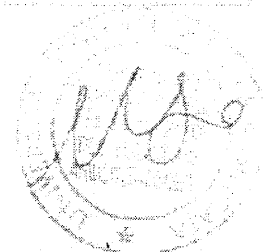


PART E(Outputs, Results, Impacts)

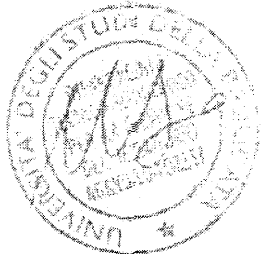
EXPECTED OUTPUTS (contributing to the aims of the Measure)			
52. INDICATOR CODE*	53. INDICATOR	54. UNIT OF MEASUREMENT	55. TARGET VALUE
	Environment quality monitoring systems	Number	0
	Interventions / pilot projects for the protection, management of ecosystems, water resources and sea and/or coastal regions.	Number	2
	Studies pertaining to natural resource management	Number	3
	Environment information / awareness actions		2
	Collaborative networks for the protection, management and promotion of the environment	Number	5
Comments			

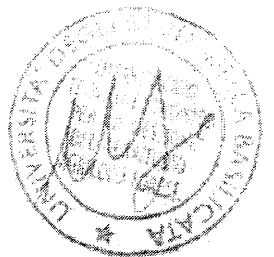
EXPECTED RESULTS (contributing to the Priority Axis or Measure)			
56. INDICATOR CODE*	57. INDICATOR	58. UNIT OF MEASUREMENT	59. TARGET VALUE
	Ecologically vulnerable areas being protected	%	-
	Jobs created during project implementation	Labour man-years	18,5
Comments			

EXPECTED IMPACTS			
60. INDICATOR CODE**	61. INDICATOR	62. UNIT OF MEASUREMENT	63. TARGET VALUE
	New full time jobs	Number	8,6
Comments			



Comments





64. MATURITY OF THE PROJECT (preparatory activities, administrative activities undertaken, etc.) (a maximum of 2500 characters)

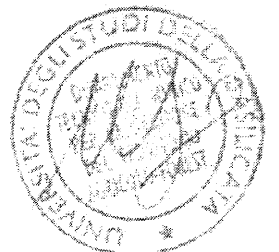
During the implementation of Interreg III B – Archimed projects on land and water management and natural resources and landscape planning (Measure 3.1) it has been evident the need to merge and share all the outputs in order to constitute the basis for a common strategy for natural resources management. This process has been strongly supported by the Managing Authority both finalizing the research findings and facilitating this project partnership. Moreover during the Archimed projects implementation has become clear that single tools developed within each project carry an inter-disciplinary value that needs to be exploited in a wider context in order to show their full potential for natural resource management in Mediterranean regions.

Approaching the end of the first phase of Archimed, the DITEC-Unibas has undertaken the process of sharing this needs involving other relevant partners. Since then an intensive exchange of information/cooperation process occurred through a specific web space accessible to all project partners (www.gurkahis.eu, website *ad hoc* created - see Annex 3). In this space a reserved area for partners has been created allowing the exchange of experiences on-line about soil and water management issues. Specifically FTZ (PP4), according to its qualification, started to design a general framework to combine all the relevant tools and information on soil and water management based on an internal document concerning the possible structure of HIS circulated by DITEC-Unibas (see Annex 4). This activity has been developed together with a research institution (DITEC-Unibas) and a public territorial body (Benevento province) to better fit the end users needs. According to this general framework all partners are collecting data, information and tools organizing them according to topics and problems addressed. At the same time, taking into account the needs for an extensive training sessions and for specific actions devoted to fill the gap between research and territorial actions emerged during the previous Archimed project, EEF (PP5) started an extensive enquire to assess needs of policy makers, technicians, private and public territorial users while Ditec-Unibas (PP1) started the organization of a general training scheme to be addressed to the abovementioned beneficiaries categories (see Annex 5) . A detailed analysis of internalization of Archimed projects innovative research and development components inside the private firms was and is still performed by all project partners.

All partners have also recorded, and internally reported, all the activities performed in terms of time and costs complying with their own rules sorting out all the administrative duty.



Please add the financial tables from the excel file.



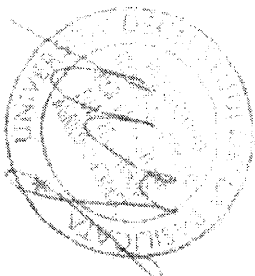
65. Project funding per partner and source (in EUR)

ACRONYM OF THE PROJECT:			EUREKA							
	EU Member State (Y/N)	Country	EU MEMBERS ONLY				NON EU MEMBERS		TOTAL	
			ERDF (1)	National Funding	Total (3) = 1+2	% Total	National Funding (4)	Total (5) = 3+4	Total 3+5	% Total
				National Funding (2)						
Unibas-Ditec (LP)	Y	ITALY	€ 125.000,00	€ 125.000,00	€ 250.000,00	29%			€ 250.000,00	29%
Benevento Province (PP2)	Y	ITALY	€ 75.000,00	€ 75.000,00	€ 150.000,00	18%			€ 150.000,00	18%
UoA (PP3)	Y	GREECE	€ 135.000,00	€ 45.000,00	€ 180.000,00	21%			€ 180.000,00	21%
FTZ (PP4)	Y	MALTA	€ 90.000,00	€ 30.000,00	€ 120.000,00	14%			€ 120.000,00	14%
EEF (PP5)	Y	GREECE	€ 112.500,00	€ 37.500,00	€ 150.000,00	18%			€ 150.000,00	18%
Total			€ 537.500,00	€ 312.500,00	€ 850.000,00	100%	€ 0,00	€ 0,00	€ 850.000,00	100%
%Total			63%	37%						



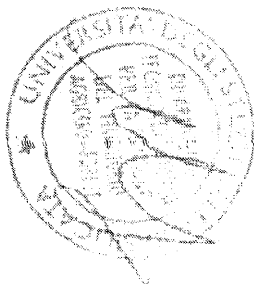
66. Project costs per item and partner (EUR)

ACRONYM OF THE PROJECT:		Eureka																		
	0. Costs for project preparation	%	1. Personnel	%	2. Meetings, conferences, seminars	%	3. Travels and accommodations	%	4. Promotion and publications	%	5. External expertise and audit	%	6. Equipment, materials and rents	%	7. Operational Costs	%	8. Others	%	Total	%
Partner 1		0%	135.000,00	54%	20.000,00	8%	20.000,00	8%	24.000,00	10%	30.000,00	12%		0%	21.000,00	8%		0%	250.000,00	29%
Partner 2		0%	60.000,00	40%	7.000,00	5%	7.000,00	5%	3.000,00	2%	69.000,00	46%		0%	4.000,00	3%		0%	150.000,00	18%
Partner 3		0%	69.000,00	18%	9.000,00	5%	8.000,00	4%	8.000,00	4%	72.000,00	40%		0%	14.000,00	1%		0%	180.000,00	21%
Partner 4		0%	34.000,00	26%	10.500,00	8%	11.000,00	9%	11.000,00	9%	50.000,00	42%		0%	4.000,00	3%		0%	120.000,00	14%
Partner 5		0%	58.000,00	39%	9.000,00	6%	8.000,00	5%	8.000,00	5%	53.000,00	35%		0%	14.000,00	9%		0%	150.000,00	18%
Total	0,00		356.000,00		55.000,00		54.000,00		54.000,00		274.000,00		0,00		57.000,00		0,00		850.000,00	100%
Percentage	0%		42%		8%		6%		6%		32%		0%		7%		0%		100%	



67. Project costs per year and partner (in EUR)

ACRONYM	Eureka												Total	Percentage
	2006				2007				2008					
	ERDF	NC	TOTAL	%	ERDF	NC	TOTAL	%	ERDF	NC	TOTAL	%		
Partner 1 (LP)			0,00	0%	25.000,00	25.000,00	50.000,00	20%	100.000,00	100.000,00	200.000,00	80%	250.000,00	29%
Partner 2			0,00	0%	10.000,00	10.000,00	20.000,00	13%	65.000,00	65.000,00	130.000,00	87%	150.000,00	18%
Partner 3			0,00	0%	15.000,00	15.000,00	30.000,00	17%	75.000,00	75.000,00	150.000,00	83%	180.000,00	21%
Partner 4			0,00	0%	10.000,00	10.000,00	20.000,00	17%	50.000,00	50.000,00	100.000,00	83%	120.000,00	14%
Partner 5			0,00	0%	10.000,00	10.000,00	20.000,00	13%	65.000,00	65.000,00	130.000,00	87%	150.000,00	18%
Total	0,00	0,00	0,00		70.000,00	70.000,00	140.000,00		355.000,00	355.000,00	710.000,00		850.000,00	100%
Percentage				0%				16%				84%		100%



<u>ATTIVITÀ</u>		<u>BUDGET</u>
WP 1	COORDINAMENTO E GESTIONE DEL PROGETTO	23.000,00
WP 2	HIS – HARMONISED INFORMATION SYSTEM	64.400,00
WP 3	DISSEMINAZIONE E FORMAZIONE	36.000,00
WP 4	CAPACITY BUILDING	16.130,00
<u>TOTALE</u>		139.530,00

VISTO:

- che la proposta progettuale approvata e finanziata riconosce in capo alla Provincia di Benevento (Partner n.2) le seguenti attività, in parte già realizzate dall’Agenzia Sannio Europa e in parte da concludersi entro il 30 novembre 2008, salvo proroga:

<u>ATTIVITÀ</u>		<u>TEMPI DI ATTUAZIONE</u>
WP 1	COORDINAMENTO E GESTIONE DEL PROGETTO	OTTOBRE 2007 – NOVEMBRE 2008
WP 2	HIS – HARMONISED INFORMATION SYSTEM	GENNAIO 2008 – NOVEMBRE 2008
WP 3	DISSEMINAZIONE E FORMAZIONE	OTTOBRE 2007 – NOVEMBRE 2008
WP 4	CAPACITY BUILDING	AGOSTO 2008 – NOVEMBRE 2008

- i tempi stringenti in cui è necessario ultimare le attività progettuali;
- che questa tipologia di progetto prevede la liquidazione del finanziamento concesso a *rimborso* delle spese sostenute, come indicato all’art. 3.2 del Complemento di Programma emanato dalla Commissione Europea sul Programma INTERREG III B Archimed;

CONSIDERATO CHE:

- la Provincia di Benevento con delibera di Consiglio Provinciale n° 25 del 23/02/2006, ha definitivamente approvato le modifiche allo Statuto dell’Agenzia Sannio Europa S.C.p.A. per la trasformazione della società in società “in house providing” ed ha approvato lo schema di Accordo Quadro per disciplinare l’affidamento di attività e servizi alla medesima Agenzia;
- la Sannio Europa, da statuto, ha per scopo l’accompagnamento ed il supporto tecnico specialistico all’attività di programmazione socio-economica e territoriale ed alle

iniziative di sviluppo della Provincia di Benevento, in favore della quale si impegna a svolgere la massima parte delle proprie attività;

- tra le altre, la Sannio Europa svolge attività di promozione dello sviluppo economico del sistema locale, valorizzando ed integrando le risorse territoriali, nonché di progettazione e realizzazione di azioni di marketing territoriale finalizzate alla promozione turistica ed allo sviluppo competitivo in ambito internazionale delle attività e dei sistemi produttivi presenti sul territorio;
- la Provincia esercita sulle attività della Sannio Europa un controllo analogo a quello esercitato sui propri servizi;
- della suddetta società la Provincia di Benevento detiene la maggioranza del capitale sociale e la maggioranza del fatturato della stessa è svolto per conto della Provincia di Benevento, la quale con i propri uffici, per le attività in oggetto, esercita il necessario coordinamento;

Per quanto sopra esposto, si propone di:

1. **prendere atto** della ammissione a finanziamento della proposta progettuale EUREKA, per un importo complessivo pari a € 810.500,00 (ottocentodiecimilacinquecento/00) , di cui € 139.530,00 (centotrentanovemilacinquecentotrenta/00) di competenza della Provincia di Benevento, comunicata dal DITEC dell'Università degli Studi della Basilicata, capofila del partenariato, con nota Prot. n.1751 del 4 novembre 2008, allegata alla presente;
2. **approvare** il progetto EUREKA, allegato alla presente per formarne parte integrante e sostanziale;
3. **affidare** alla Sannio Europa S.C.p.A., la realizzazione delle attività di progetto in capo alla Provincia di Benevento, così come da formulario di progetto approvato e finanziato, allegato al presente atto;
4. **autorizzare** la Sannio Europa S.C.p.A., nelle more della stipula della Convenzione, a procedere nella realizzazione delle attività di progetto e nella esecuzione degli adempimenti connessi, per consentire la conclusione delle attività di progetto entro il termine del 30 novembre 2008, salvo proroga;
5. **autorizzare** il Settore "Agricoltura, Territorio Rurale e Forestale" a corrispondere alla Sannio Europa S.C.p.A, entro 15 giorni dalla firma della convenzione, la somma di € 139.530,00 (centotrentanovemilacinquecentotrenta/00), a fronte delle attività di progetto.

realizzate e da realizzare, a titolo di anticipazione, a valere sui fondi del finanziamento di che trattasi, previa variazione al bilancio di previsione, atteso che al punto 3.2 del Complemento di Programma emanato dalla Commissione Europea sul Programma INTERREG III B Archimed è previsto che la liquidazione del finanziamento concesso è *a rimborso* delle spese sostenute;

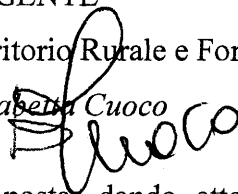
6. **demandare** alla Dirigente del Settore "Agricoltura, Territorio Rurale e Forestale", dott.ssa Elisabetta Cuoco, unitamente al coordinamento delle attività, la predisposizione e sottoscrizione di apposita convenzione e l'adempimento di tutti gli atti consequenziali, successivamente all'inserimento dei relativi capitoli di entrata e spesa nel bilancio di previsione 2008.

Esprime parere favorevole circa la regolarità tecnica della proposta.

II DIRIGENTE

Settore Agricoltura, Territorio Rurale e Forestale

dott.ssa Elisabetta Cuoco

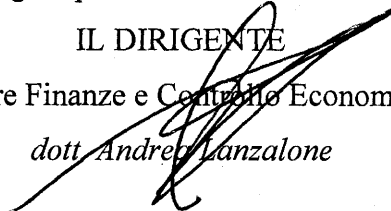



Esprime parere favorevole circa la regolarità contabile della proposta, dando atto che la variazione incrementativa di entrata e spesa non pregiudica gli equilibri di bilancio.

IL DIRIGENTE

Settore Finanze e Controllo Economico

dott. Andrea Lanzalone



LA GIUNTA

Su proposta dell'Assessore geom. Carmine VALENTINO ;

A voti unanimi espressi nei modi e forme di legge;

DELIBERA

Per i motivi espressi in narrativa e che formano parte integrante e sostanziale del presente dispositivo:

1. di **prendere atto** della ammissione a finanziamento della proposta progettuale EUREKA, per un importo complessivo pari a € 810.500,00 (ottocentodiecimilacinquecento/00) , di cui € 139.530,00 (centotrentanovemilacinquecentotrenta/00) di competenza della Provincia di Benevento, comunicata dal DITEC dell'Università degli Studi della